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Cost Estimate and Construction Schedule

MLS NEXT PRO MULTI-USE SOCCER STADIUM

BALTIMORE, MD PRELIMINARY DESIGN-FINAL

Prepared For

Moody Nolan & Pendulum Studio

Submitted On

December 12, 2024

Prepared By

Rider Levett Bucknall Ltd. 9881 Broken Land Parkway, Suite 304 Columbia, Maryland 21046 (410) 740-1671 **Our Ref**

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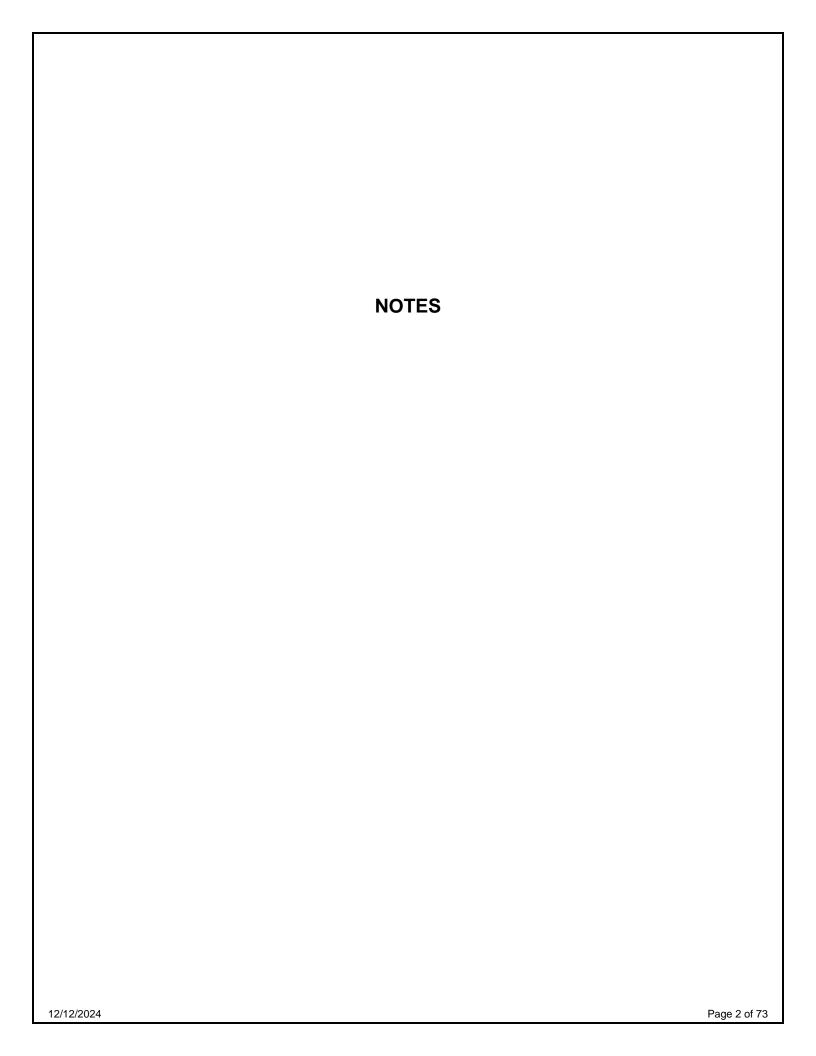
Project Number

DCA24229



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MSL NEXT PRO MULTI-USE SOCCER STADIUM





NOTES

The following cost estimate has been developed from the preliminary design drawings and program information received October 15, 2024 prepared by Moody Nolan.

The proposed project involves the construction of a new MSL NEXT Multi-use soccer stadium. Two sites have been chosen for consideration. There is also an option for an expanded program which adds more locker rooms, PT/trainers room, equipment manager spaces, administrative spaces and a new academy/community center.

The two site and program areas are as follows:

Carroll Park Base Program: 217,120 GSF (includes conditioned areas, concourse and 7,500 seats and is used in estimate) + (161,800 GSF for turf Fields, 2 ea) Total of 378,920 GSF.

Carroll Park Expanded Program: 230,866 GSF (includes conditioned areas, concourse and 7,500 seats and is used in estimate) + (161,800 GSF for turf Fields, 2 ea) Total of 392,666 GSF.

Baltimore Peninsula Base Program: 217,120 GSF (includes conditioned areas, concourse and 7,500 seats and is used in estimate) + (161,800 GSF for turf Fields, 2 ea) Total of 378,920 GSF.

Baltimore Peninsula Expanded Program: 230,866 GSF (includes conditioned areas, concourse and 7,500 seats and is used in estimate) + (161,800 GSF for turf Fields, 2 ea) Total of 392,666 GSF.

Two alternates have been priced and include the following:

Alternate #1 – Includes 4,500 additional seats (12,000 total) and 13,286 GSF of concessions/restrooms. Alternate #2 – Addition of a grandstand canopy at East stadium side. (34,875 GSF) Please note, alternate #2 is dependent on acceptance of alternate #1.

The level of pricing of this cost estimate is representative of current day costs of construction located in the Baltimore, Maryland area. It assumes a fair and reasonable rate of return for overhead and profit for the general contractor and subcontractors.

This cost estimate has been developed for comparative purposes and measurements are based on approximate quantity surveys as detailed as possible, relative to the level of design and available documentation. Where quantities are not available, assumptions have been made on historical references to similar projects recently estimated by RLB.

This cost estimate is an opinion of probable costs based on fair market value and is not a prediction of the anticipated low bid. RLB has no control over the costs of labor, material, the GC's or any subcontractor's method of determining price or competitive bidding and market conditions.

Assumptions: It is assumed construction will take place during normal hours.

Construction schedule has been developed with an estimated construction start date of June 2027.

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MSL NEXT PRO MULTI-USE SOCCER STADIUM

PRELIMINARY DESIGN



NOTES

Contingency: We suggest a 15% design contingency. This percentage should decrease as the design

progresses.

Escalation: We suggest that the MSA consider escalation to the start of construction. We suggest

calculating escalation using 5.5% per annum for 2024, 4.5% for 2025 and 3.5% for all subsequent years. With an anticipated construction start date of 6/2027 escalation is

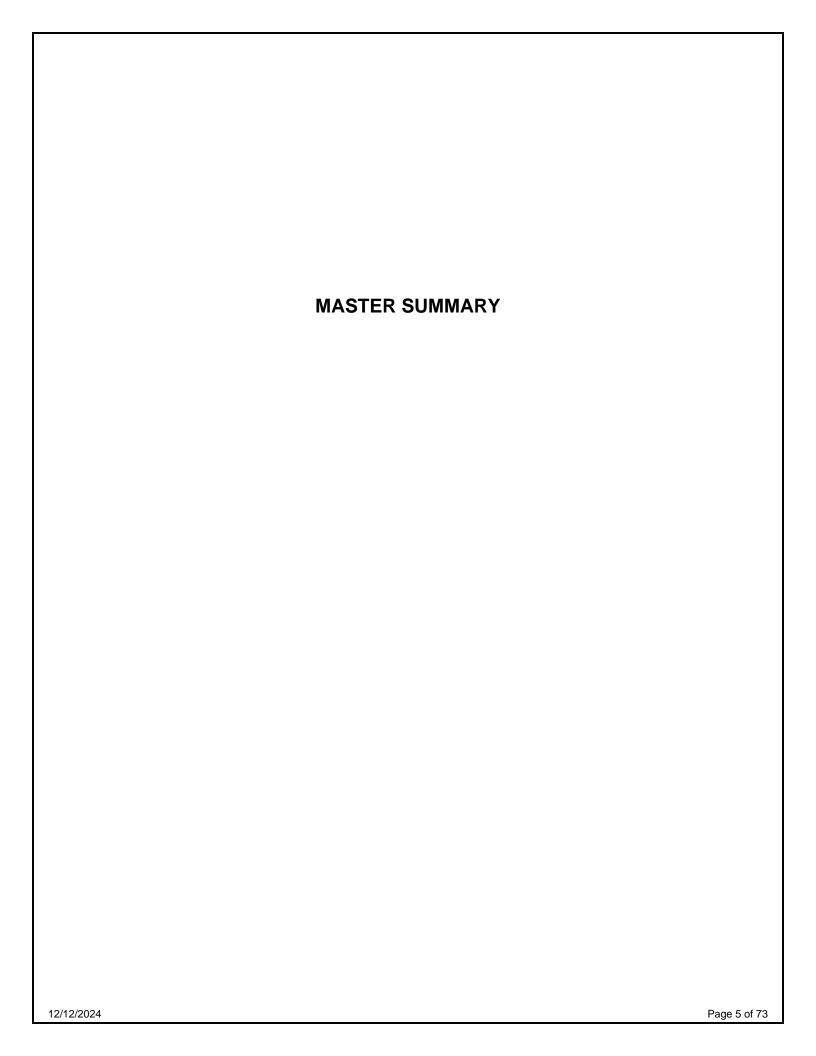
calculated at 10.66%.

Exclusions: We do not include the following items in this estimate:

 Below the line markups including: General contractor general requirements, general conditions, design contingency, escalation, bonds/insurance and overhead/profit.
 These cost will be carried by MSA.

- Design Fees or other consultant fees
- Impact or other Government costs
- Costs resulting from owner requested changes or design changes
- Utility company charges
- Rock excavation
- Any special testing requirements or inspection costs
- Owner's commissioning/testing agent/third party services
- Land acquisition cost
- Construction contingency
- Loose furniture (tables, chairs, etc)
- Computers, monitors, phones, office equipment
- Incoming fiber optics to site
- Plain Old Telephone Service (POTS) provided by service provider
- BGE transformers or primary circuits
- Concessions/retail/ticketing payment systems & equipment
- Movable concession stands
- Beverage dispensing equipment and distribution
- Turnstiles, magnetometers
- Broadcasting equipment
- Video/Scoreboard head end equipment (video boards are included)
- Parking/event payment systems
- After hours work
- Artwork.

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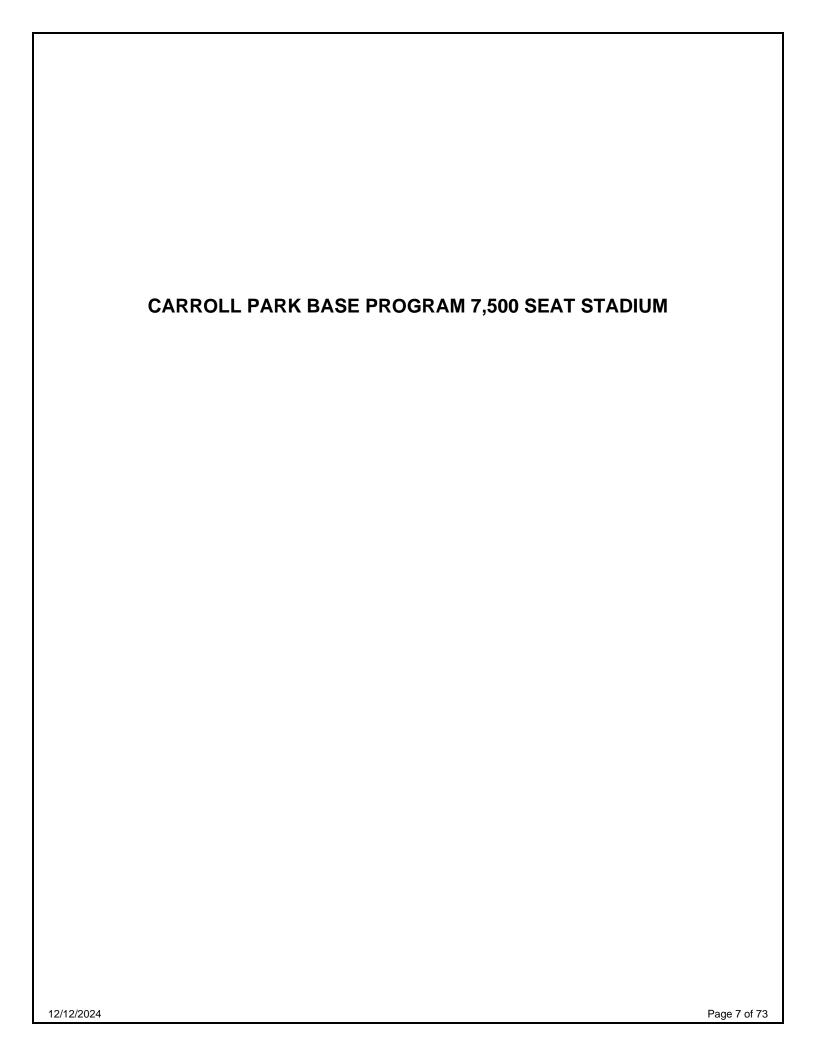
MLS NEXT PRO MULTI-USE SOCCER STADIUM PRELIMINARY DESIGN



MASTER SUMMARY

	GSF	COST	COST/GSF
CARROLL PARK BASE PROGRAM			
CARROLL PARK BASE PROGRAM 7,500 SEAT STADIUM	217,120 GSF	\$115,791,808	\$533.3
ALTERNATE #1 4,500 ADDITIONAL SEATS	26,481 GSF	\$8,435,886	\$318.5
ALTERNATE #2 NORTH AND EAST GRANDSTAND CANOPY	34,875 GSF	\$3,592,125	\$103.00
TOTAL - CARROLL PARK BASE PROGRAM	243,601 GSF	\$127,819,819	\$524.7°
*Alternate 2 is dependent on acceptance of alternate #1			
CARROLL PARK EXPANDED PROGRAM			
CARROLL PARK EXPANDED PROGRAM 7,500 SEAT STADIUM	230,866 GSF	\$122,053,360	\$528.68
ALTERNATE #1 4,500 ADDITIONAL SEATS	26,481 GSF	\$8,435,886	\$318.5
ALTERNATE #2 NORTH AND EAST GRANDSTAND CANOPY	34,875 GSF	\$3,592,125	\$103.0
TOTAL - CARROLL PARK EXPANDED PROGRAM	257,347 GSF	\$134,081,372	\$521.0
*Alternate 2 is dependent on acceptance of alternate #1			
*Alternate 2 is dependent on acceptance of alternate #1			
*Alternate 2 is dependent on acceptance of alternate #1 BALTIMORE PENINSULA BASE PROGRAM			
	217,120 GSF	\$100,371,728	\$462.29
BALTIMORE PENINSULA BASE PROGRAM	217,120 GSF 26,481 GSF	\$100,371,728 \$8,435,886	
BALTIMORE PENINSULA BASE PROGRAM BALTIMORE PENINSULA BASE PROGRAM 7,500 SEAT STADIUM	•		\$318.56
BALTIMORE PENINSULA BASE PROGRAM BALTIMORE PENINSULA BASE PROGRAM 7,500 SEAT STADIUM ALTERNATE #1 4,500 ADDITIONAL SEATS	26,481 GSF	\$8,435,886	\$318.50 \$103.00
BALTIMORE PENINSULA BASE PROGRAM BALTIMORE PENINSULA BASE PROGRAM 7,500 SEAT STADIUM ALTERNATE #1 4,500 ADDITIONAL SEATS ALTERNATE #2 NORTH AND EAST GRANDSTAND CANOPY	26,481 GSF 34,875 GSF	\$8,435,886 \$3,592,125	\$318.50 \$103.00
BALTIMORE PENINSULA BASE PROGRAM BALTIMORE PENINSULA BASE PROGRAM 7,500 SEAT STADIUM ALTERNATE #1 4,500 ADDITIONAL SEATS ALTERNATE #2 NORTH AND EAST GRANDSTAND CANOPY TOTAL - BALTIMORE PENNINSULA BASE PROGRAM	26,481 GSF 34,875 GSF	\$8,435,886 \$3,592,125	\$318.50 \$103.00
BALTIMORE PENINSULA BASE PROGRAM BALTIMORE PENINSULA BASE PROGRAM 7,500 SEAT STADIUM ALTERNATE #1 4,500 ADDITIONAL SEATS ALTERNATE #2 NORTH AND EAST GRANDSTAND CANOPY TOTAL - BALTIMORE PENNINSULA BASE PROGRAM	26,481 GSF 34,875 GSF	\$8,435,886 \$3,592,125	\$318.56 \$103.00
BALTIMORE PENINSULA BASE PROGRAM BALTIMORE PENINSULA BASE PROGRAM 7,500 SEAT STADIUM ALTERNATE #1 4,500 ADDITIONAL SEATS ALTERNATE #2 NORTH AND EAST GRANDSTAND CANOPY TOTAL - BALTIMORE PENNINSULA BASE PROGRAM *Alternate 2 is dependent on acceptance of alternate #1	26,481 GSF 34,875 GSF	\$8,435,886 \$3,592,125	\$462.29 \$318.56 \$103.00 \$461.4
BALTIMORE PENINSULA BASE PROGRAM BALTIMORE PENINSULA BASE PROGRAM 7,500 SEAT STADIUM ALTERNATE #1 4,500 ADDITIONAL SEATS ALTERNATE #2 NORTH AND EAST GRANDSTAND CANOPY TOTAL - BALTIMORE PENNINSULA BASE PROGRAM *Alternate 2 is dependent on acceptance of alternate #1 BALTIMORE PENINSULA EXPANDED PROGRAM	26,481 GSF 34,875 GSF 243,601 GSF	\$8,435,886 \$3,592,125 \$112,399,740	\$318.56 \$103.00 \$461.4
BALTIMORE PENINSULA BASE PROGRAM BALTIMORE PENINSULA BASE PROGRAM 7,500 SEAT STADIUM ALTERNATE #1 4,500 ADDITIONAL SEATS ALTERNATE #2 NORTH AND EAST GRANDSTAND CANOPY TOTAL - BALTIMORE PENNINSULA BASE PROGRAM *Alternate 2 is dependent on acceptance of alternate #1 BALTIMORE PENINSULA EXPANDED PROGRAM BALTIMORE PENINSULA EXPANDED PROGRAM BALTIMORE PENINSULA EXPANDED PROGRAM 7,500 SEAT STADIUM	26,481 GSF 34,875 GSF 243,601 GSF 230,866 GSF	\$8,435,886 \$3,592,125 \$112,399,740 \$106,236,470	\$318.56 \$103.00 \$461.4 \$460.17

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	CONDITIONED SPACE	105,193 GSF
	CIRCULATION/SEATING	111,927 GSF
DIVISION SUMMARY	TOTAL	217,120 GSF
A10 FOUNDATION	\$4,777,545	\$22.00 / GSF
A20 BASEMENT CONSTRUCTION	\$0	\$0.00 / GSF
B10 SUPERSTRUCTURE	\$21,865,286	\$100.71 / GSF
B20 EXTERIOR ENCLOSURE	\$7,707,824	\$35.50 / GSF
B30 ROOFING	\$3,667,588	\$16.89 / GSF
C10 INTERIOR WALLS	\$5,425,300	\$24.99 / GSF
C20 STAIRS	\$120,000	\$0.55 / GSF
C30 INTERIOR FINISHES	\$2,724,616	\$12.55 / GSF
D10 CONVEYING	\$380,000	\$1.75 / GSF
D20 PLUMBING (DOMESTIC)	\$5,830,478	\$26.85 / GSF
D30 HVAC SYSTEM	\$8,679,490	\$39.98 / GSF
D40 FIRE PROTECTION	\$999,779	\$4.60 / GSF
D50 POWER	\$14,223,443	\$65.51 / GSF
E10 BUILT IN EQUIPMENT	\$6,547,000	\$30.15 / GSF
E20 FURNISHINGS	\$2,866,360	\$13.20 / GSF
F10 SPECIAL CONSTRUCTION	\$0	\$0.00 / GSF
F20 SELECTIVE BUILDING DEMOLITION	\$0	\$0.00 / GSF
G10 SITE PREPARATION	\$3,609,710	\$16.63 / GSF
G20 SITE IMPROVEMENTS	\$17,149,480	\$78.99 / GSF
G30 EXT. MECHANICAL DISTRIBUTION	\$4,477,024	\$20.62 / GSF
G40 EXT. ELECTRICAL DISTRIBUTION	\$4,590,886	\$21.14 / GSF
G90 OTHER SITE CONSTRUCTION	\$150,000	\$0.69 / GSF
COST OF CONSTRUCTION	\$115,791,808	\$533.31 / GSF

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ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Tota
0 Foundation						
A1010 Standard Foundations						
Concrete Spread & Wall Footings						
Miscellaneous additional foundation system/s,		_				
thickenings, knee-walls, etc	217,120	sf	\$10.00	\$2,171,200		
deep foundation system	7,500	vlf	\$175.00	\$1,312,500		
					\$3,483,700	
A1030 Slab on Grade						
Slab on Grade						
slab on grade	82,363	sf	\$15.00	\$1,235,445		
					\$1,235,445	
Elevator Pit:						
elevator pit	2	ea	\$7,000.00	\$14,000		
waterproofing to elevator	2	ea	\$3,500.00	\$7,000		
elevator pit ladder	2	ea	\$900.00	\$1,800		
sump pump pit cover	2	ea	\$300.00	\$600	400.400	
					\$23,400	
Misc. Items						
equipment pad	1,000	sf	\$35.00	\$35,000	\$35,000	
					ψ33,000	
Sub-total						\$4,777,54
) Superstructure						
B1010 Floor Construction						
Structural Steel Steel frame/concrete stadia (incl. walls, voms, steps,						
etc)	35,342	sf	\$135.00	\$4,771,170		
structural steel at enclosed areas and elev. Slab	1,190	tons	\$6,000.00	\$7,142,796		
structural steel at precast stadia	353	tons	\$6,000.00	\$2,120,520		
elevated concrete slab	99,415	sf	\$15.00	\$1,491,225		
					\$15,525,711	
B1020 Roof Construction						
metal deck at elevated slab	99,415	sf	\$5.00	\$497,075		
canopy	61,500	sf	\$95.00	\$5,842,500		
					\$6,339,575	

B20 Exterior Enclosure

B2010 Exterior Walls

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ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Total
Structural steel cladding support, girts, connections,	200	t	\$6,000.00	\$1,200,000		
etc. exterior cladding-allow 90%	64,184	sf	\$60.00	\$3,851,064		
exterior storefront-allow 10%	7,132	sf	\$125.00	\$891,450		
Back-up assembly to exterior wall cladding, CFMF, air/vapor barrier, sheathing, etc	71,316	sf	\$18.00	\$1,283,688		
Exterior caulking and sealing	71,316	sf	\$0.60	\$42,790		
Exterior wall expansion joints Main scoreboard catwalk (grating, rails, ladder, etc)	1	ls If	\$50,000.00 \$150,000.00	\$50,000 \$150,000		
(6 6/ / / /			· ,	, ,	\$7,468,992	
B2030 Exterior Doors						
Exterior doors, frames, hardware	217,120	sf	\$1.10	\$238,832	\$238,832	
					Ψ200,002	
Sub-total						\$7,707,824
0 Roofing						
B3010 Roof Coverings Roofing						
roofing at enclosed spaces	98,996	sf	\$30.00	\$2,969,880		
waterproofing to circulation areas/seating (traffic coating	111,927	sf	\$4.00	\$447,708		
					\$3,417,588	
B3020 Roof Openings						
Misc. roofing accessories (access hatches and						
ladders, catwalks, crossover ladders, walkway pads, etc)	1	ls	\$250,000.00	\$250,000		
·					\$250,000	
Sub-total						\$3,667,58
0 Interior Construction						
C1010 Partitions	047 400	-4	# 0.00	£4 000 7 00		
Interior GWB/CMU partitions Interior storefront, sidelites, punched windows, etc	217,120 217,120	sf sf	\$6.00 \$1.50	\$1,302,720 \$325,680		
, , , , ,	,			, ,	\$1,628,400	
C1020 Interior Doors						
Interior doors, frames, hardware	217,120	sf	\$1.50	\$325,680	# 005.000	
					\$325,680	
C1030 Specialties						
Visual Display Surfaces Interior code and wayfinding signage	217,120	sf	\$2.00	\$434,240		
Concession signage (assumes part of AV)	1	ls	see AV	\$434,240		
						_
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ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Tota
Exterior building signage (part of FF&E by Owner)	1	ls	by others	\$0		
Branding and graphics (part of FF&E by Owner)	1	ls	by others	\$0		
Drainaing and graphilos (part of 11 az 25) climb.	·	.0	<i>by</i> 0411010	Ψ	\$434,240	
Interior Specialties						
home team A lockers, 30"	35	ea	\$3,500.00	\$122,500		
home team A benches	8	ea	\$3,000.00	\$24,000		
home team B lockers, 30"	35	ea	\$3,500.00	\$122,500		
home team B benches	8	ea	\$3,000.00	\$24,000		
visitor team A lockers, 30"	35	ea	\$3,500.00	\$122,500		
visitor team A benches	8	ea	\$3,000.00	\$24,000		
visitor team B lockers, 30"	35	ea	\$3,500.00	\$122,500		
visitor team B benches	8	ea	\$3,000.00	\$24,000		
Kitchen staff lockers	40	ea	\$1,200.00	\$48,000		
Kitchen staff benches	10	ea	\$2,500.00	\$25,000		
Other misc. lockers (officials, event staff, trainers, strength etc).	1	ls	\$10,000.00	\$10,000		
trash/recycling receptacles	50	ea	\$3,500.00	\$175,000		
Corner guards and wall protection	1	Is	\$20,000.00	\$20,000		
Overhead coiling door, insulated, approx. (concessions)	4	ea	\$15,000.00	\$60,000		
Access flooring, press platform, etc	1	ls	\$50,000.00	\$50,000		
Bird and pest control	1	ls	\$50,000.00	\$50,000		
Markerboards and tackboards	1	ls	\$5,000.00	\$5,000		
Directories and bulletin boards	1	ls	\$5,000.00	\$5,000		
Fire extinguishers	30	ea	\$450.00	\$13,500		
Floor mats and frames	1	Is	\$10,000.00	\$10,000		
Wire mesh partitions	1	ls	\$10,000.00	\$10,000		
OHD coiling counter door supports	756	lf	\$300.00	\$226,800		
Elevator misc. metals (ladder, hoist beam, door		"				
frame, sump pit grate/frame, etc)	2	ea	\$30,000.00	\$60,000		
Misc. metals (overhead door supports, operable wall						
support, masonry partition supports, toilet compartments supports, etc)	217,120	sf	\$0.80	\$173,696		
Metal railings and guardrails	217,120	sf	\$3.00	\$651,360		
Wood blocking / rough carpentry	217,120	sf	\$0.40	\$86,848		
Interior caulking and sealing	217,120	sf	\$0.35	\$75,992		
Firestopping	217,120	sf	\$0.50	\$108,560		
оолоррид	,0	o.	Ψ0.00	ψ.00,000	\$2,450,756	
Bathroom Specialties						
Restroom accessories	217,120	sf	\$1.00	\$217,120		
Toilet partition cubicles	217,120	sf	\$1.70	\$369,104		
Tollet partition cubicles	217,120	JI.	ψ1.70	ψ505,104	\$586,224	
					ψυσυ,ΖΖ4	

Sub-total Sub-total						\$5,425,300
C20 Stairs						
C2010 Stair Construction						
stairs to mezzanine concourse	4	flts	15,000.00	\$60,000		
stairs for exiting from upper seating area/press area	4	flts	15,000.00	\$60,000		
					\$120,000	

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ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Tota
Sub-total						\$120,00
30 Interior Finishes						
C3010 Wall Finishes						
wall finishes	98,996	sf	\$5.00	\$494,980		
					\$494,980	
C3020 Floor Finishes floor finishes	98,996	sf	\$9.00	\$890,964		
circulation	111,927	sf	\$4.00	\$447,708		
					\$1,338,672	
C3030 Ceiling Finishes ceiling finishes	98,996	sf	\$9.00	\$890,964		
	00,000	OI .	ψ0.00	ψοσο,σο-	\$890,964	
Sub-total						\$2,724,61
10 Conveying						
D1010 Elevators and Lifts						
passenger elevator		stops	\$70,000.00	\$280,000		
elevator cab finish ADA lifts, 10' vertical	2 2	ea ea	\$10,000.00 \$40,000.00	\$20,000 \$80,000		
ADA III.G, TO VOITICAL	_	Ca	ψ+0,000.00	ψου,σοσ	\$380,000	
Sub-total						\$380,00
20 Plumbing						
Plumbing Equipment						
Plumbing equipment	217,120	sf	\$5.00	\$1,085,600	\$1,085,600	
					* 1,000,000	
Plumbing Fixtures						
Water closet/urinals men's room	35	ea	\$2,000.00	\$70,000		
Water closet women's room Family toilet	68 4	ea ea	\$2,000.00 \$1,500.00	\$136,000 \$6,000		
Club / suite water closet men's	12	ea	\$1,000.00	\$12,000		
Club / suite water closet women's	21	ea	\$1,000.00	\$21,000		
Family toilet water closet women's	2	ea	\$5,500.00	\$11,000		
Hospitality Mother's room	170	sf	\$5.00 \$5.00	\$850		
Kitchen / central kitchen sink's Kitchen / club pantry kitchen sink's	2,500 300	sf sf	\$5.00 \$5.00	\$12,500 \$1,500		
Kitchen / staff break kitchen sink's	150	sf	\$5.00	\$750		
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ESTIMATE DETAIL

Descri	otion	Quantity	Unit	Rate	Cost	Subtotal	Total
	Kitchen staff water closet	2	ea	\$2,000.00	\$4,000		
Vendor	/ restaurant (stadium pub)	3,000	sf	\$1.50	\$4,500 \$4,500		
vendor	Vendor kitchen	2,000	sf	\$1.50 \$1.50	\$3,000		
	Home team A / showers	2,000	ea	\$1,080.00	\$8,640		
н	ome team A / water closet	4	ea	\$2,000.00	\$8,000		
11	Home team A / sink	4	ea	\$1,000.00	\$4,000		
Cooo	h Home team A / showers	2		\$1,000.00 \$625.00			
COAC	Home team B / showers	8	ea ea	\$1,080.00	\$1,250 \$8,640		
ц	ome team B / water closet	4	ea	\$2,000.00	\$8,000		
11	Home team B / sink	4	ea	\$1,000.00	\$4,000		
Cooc	h Home team B / showers	2	ea	\$625.00	\$4,000 \$1,250		
Coac	P/T Sink	100	sf	\$6.00	\$600		
	P/T water closet	100	sf	\$6.00 \$6.00	\$600 \$600		
	Coach water closet	2		\$2,000.00	\$4,000		
			ea				
٨٠	Coach sink	2	ea	\$1,000.00	\$2,000		
AS	sistant Coach water closet	2	ea	\$2,000.00	\$4,000		
	Assistant Coach sink	2	ea	\$1,000.00	\$2,000		
	Equipment laundry sink	1	ea	\$1,000.00	\$1,000		
	Equipment floor sink	1	ea	\$700.00	\$700		
l eam admini	stration / break room sink	200	sf	\$5.00	\$1,000		
	Field media water closet	85	sf	\$24.00	\$2,040		
	Field media sink	85	sf	\$13.00	\$1,105		
Buildii	ng operations water closet	85	sf	\$24.00	\$2,040		
	Building operations sink	85	sf	\$13.00	\$1,105		
	estroom stall,lavatory,ADA	400	sf	\$15.00	\$6,000		
	estroom stall,lavatory,ADA	400	sf	\$15.00	\$6,000		
	estroom stall,lavatory,ADA	60	sf	\$50.00	\$3,000		
	Sinks for front office space	2	ea	\$1,500.00	\$3,000		
to	ilet/Sink for ticketing office	8	ea	\$1,500.00	\$12,000		
	toilet/sink for first aid	2	ea	\$1,500.00	\$3,000		
	sinks at concession area	8	ea	\$1,000.00	\$8,000		
	janitor closet mop sink	1	ea	\$2,200.00	\$2,200		
						\$392,270	
Domestic Water Piping							
	domestic water piping	217,120	sf	\$8.00	\$1,736,960		
						\$1,736,960	
Sanitary & Vent System							
	sanitary system	217,120	sf	\$7.00	\$1,519,840	\$1,519,840	
						\$1,319,040	
Storm Drainage System							
Cto Dramage Cystom	storm piping	217,120	sf	\$2.80	\$607,936		
	otom piping	217,120	01	Ψ2.00	φοσί,500	\$607,936	
						ψου, ,σου	
Condensate System							
Condensate Cystem	condensate piping	217,120	sf	\$0.30	\$65,136		
	condensate piping	217,120	OI.	ψ0.00	ψου, του	\$65,136	
Other Plumbing							
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ESTIMATE DETAIL

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217,120 217,120 80 200 200 20	sf sf hrs hrs mths	\$0.10 \$0.20 \$120.00 \$120.00 \$120.00 \$15,000.00	\$21,712 \$43,424 \$9,600 \$24,000 \$24,000 \$300,000	\$422,736	\$5,830,47
217,120 80 200 200	sf hrs hrs hrs	\$0.20 \$120.00 \$120.00 \$120.00	\$43,424 \$9,600 \$24,000 \$24,000	\$422,736	\$5,830,47
200 200	hrs hrs	\$120.00 \$120.00	\$24,000 \$24,000	\$422,736	\$5,830,47
200	hrs	\$120.00	\$24,000	\$422,736	\$5,830,47
				\$422,736	\$5,830,47
20	mths	\$15,000.00	\$300,000	\$422,736	\$5,830,47
				\$422, <i>1</i> 30	\$5,830,47
					\$5,830,47
217,120	sf	\$14.00	\$3,039,680		
, -			, , -,,	\$3,039,680	
				. , -,	
217,120	sf	\$6.00	\$1,302,720		
				\$1,302,720	
06.040	lha	¢40.50	¢4 470 440		
217,120	31	ψ1.00	ΨΖ17,120	\$2,080,010	
217 120	cf	¢2 00	¢1 736 060		
	hrs		\$24,000		
217,120	hrs	\$0.05	\$10,856		
		\$12,000.00	\$240,000		
				\$2,257,080	
					\$8.679.4
					\$8,679,
181,778	sf	\$5.50	\$999,779		
				\$999,779	
	86,848 60,794 217,120 217,120 217,120 217,120 200 1 217,120 200 217,120 20	86,848 lbs 60,794 sf 217,120 sf 217,120 sf 217,120 sf 217,120 sf 200 hrs 1 ls 1 ls 217,120 sf 200 hrs 200 hrs 217,120 sf 200 hrs 217,120 sf 200 hrs 217,120 mrs 217,120 hrs 20 mths	86,848 lbs \$13.50 60,794 sf \$6.00 217,120 sf \$1.50 217,120 sf \$1.00 217,120 sf \$0.15 217,120 sf \$0.20 200 hrs \$120.00 1 ls \$5,000.00 1 ls \$10,000.00 217,120 sf \$0.60 200 hrs \$120.00 217,120 hrs \$0.05 20 mths \$12,000.00	86,848 lbs \$13.50 \$1,172,448 60,794 sf \$6.00 \$364,762 217,120 sf \$1.50 \$325,680 217,120 sf \$1.00 \$217,120 217,120 sf \$0.15 \$32,568 217,120 sf \$0.20 \$43,424 200 hrs \$120.00 \$24,000 1 ls \$5,000.00 \$5,000 1 ls \$10,000.00 \$10,000 217,120 sf \$0.60 \$130,272 200 hrs \$120.00 \$24,000 217,120 hrs \$0.05 \$10,856 20 mths \$12,000.00 \$240,000	217,120 sf \$6.00 \$1,302,720 \$1,302,720 86,848 lbs \$13.50 \$1,172,448 60,794 sf \$6.00 \$364,762 217,120 sf \$1.50 \$325,680 217,120 sf \$1.00 \$217,120 217,120 sf \$0.15 \$32,568 217,120 \$2,080,010 217,120 sf \$0.15 \$32,568 217,120 sf \$0.20 \$43,424 200 hrs \$120.00 \$24,000 1 ls \$10,000 217,120 sf \$0.60 \$130,272 200 hrs \$120.00 \$24,000 217,120 hrs \$0.60 \$130,272 200 hrs \$120.00 \$24,000 217,120 hrs \$0.60 \$130,272 200 hrs \$120.00 \$24,000 217,120 hrs \$0.60 \$130,272 200 hrs \$120.00 \$24,000 \$217,120 hrs \$0.60 \$130,272 200 hrs \$120.00 \$240,000 \$217,120 hrs \$0.05 \$10,856 20 mths \$12,000.00 \$240,000 \$2,257,080



ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Tota
Sub-total						\$999,779
) Electrical						
Florida Farina and Openia and distribution						
Electrical Equipment-Service and distribution Secondary Service and distribution (switchboards, MDP panels, Distribution panels, branch panels,	98,996	sf	\$9.00	\$890,964		
transformers, feeders) Emergency power (generator, ATS's, panels, feeders)	98,996	sf	\$5.00	\$494,980		
circulation area	111,927	sf	\$1.60	\$179,083		
Rigging	1	Is	\$10,500.00	\$10,500		
Testing, commissioning, arc flash, coordination study	1	ls	\$25,000.00	\$25,000		
Maintain continuity for all systems during demolition	98,996	sf	\$0.42	\$41,578		
Investigative and working in existing equipment	1	Is	\$12,500.00	\$12,500		
			, ,		\$1,654,606	
Electrical Power Devices-Branch power (devices, installation, branch circuitry)						
Stadium seating	5,460	sf	\$3.00	\$16,380		
Stadium Restrooms	11,271	sf	\$6.00	\$67,626		
Hospitality/ Guest Services	5,844	sf	\$9.00	\$52,596		
Food and Retail Facilities	24,245	sf of	\$11.00 \$5.00	\$266,695		
Locker Room Facilities Home Team Shared Facilities	16,887 11,154	sf sf	\$5.00 \$13.00	\$84,435 \$145,002		
Stadium/ Team Operations	3,296	sf	\$8.00	\$26,368		
Media Facilities	3,055	sf	\$10.00	\$30,550		
Stadium Service & Operations	11,635	sf	\$5.50	\$63,993		
Building MEP	4,642	sf	\$3.50	\$16,247		
Practice Pitch Public Pavilion	1,508	sf	\$6.00	\$9,048		
circulation area	111,927	sf	\$1.70	\$190,276		
	,-		,	,,	\$969,215	
Mechanical Equipment Connections branch circuitry and connections	98,996	sf	\$3.15	\$311,837		
Station chedity and commoditions	00,000	O.	ψοο	ψο τ τ,σο τ	\$311,837	
Interior Lighting (light fixtures/lighting control material, installation, branch circuitry)						
Stadium seating	5,460	sf	\$14.00	\$76,440		
Stadium Restrooms	11,271	sf	\$17.00	\$191,607		
Hospitality/ Guest Services	5,844	sf	\$15.00	\$87,660		
Food and Retail Facilities	24,245	sf	\$19.00	\$460,655		
Locker Room Facilities Home Team Shared Facilities	16,887	sf of	\$17.00 \$31.00	\$287,079		
Home Team Shared Facilities Stadium/ Team Operations	11,154 3,296	sf sf	\$21.00 \$15.00	\$234,234 \$49,440		
Media Facilities	3,290	sf	\$20.00	\$49,440 \$61,100		
Stadium Service & Operations	11,635	sf	\$20.00 \$15.00	\$174,525		
Building MEP	4,642	sf	\$9.00	\$41,778		
Practice Pitch Public Pavilion	1,508	sf	\$17.00	\$25,636		
circulation area	111,927	sf	\$3.00	\$335,781		
CITCUIALION ALEA				WOOD.101		

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\$14,223,443

ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Tota
Other Flection						
Other Electrical fire stopping/penetrations	98,996	sf	\$0.25	\$24,749		
testing	30,330	hrs	\$120.00	\$9,600		
short-circuit study	80	hrs	\$120.00	\$9,600		
arc-flash hazard analysis	40	hrs	\$120.00	\$4,800		
temporary power/lighting	98,996	sf	\$0.50	\$49,498		
grounding/lighting protection	98,996	sf	\$1.45	\$143,544		
coordination drawings	160	hrs	\$120.00	\$19,200		
commissioning support	80	hrs	\$120.00	\$9,600		
9 11	80	1115	\$120.00	\$9,000		
Sub-trade general requirements: supervision, close-	00 006	of	\$3.00	\$296,988		
out documents, tools, rentals, tags, markers, permits, fees etc.	98,996	sf	\$3.00	\$290,900		
lees etc.					\$567,579	
					φ301,313	
Data / Voice Communications-rough in only						
Communications infrastructure (backbone cabling,	00.000	- 6	*	# 500 00=		
horizontal cabling)	98,996	sf	\$5.75	\$569,227		
IT Systems (telephone, wireless network, data	00.000	- (#7 00	# 000 070		
network)	98,996	sf	\$7.00	\$692,972		
Telecommunications rooms (MTR, TR's, TDR's)	98,996	sf	\$0.75	\$74,247		
DAS (Emergency responder)	98,996	sf	\$0.98	\$97,016		
Facility radio system	98,996	sf	\$0.75	\$74,247		
equip., servers, racks, terminations, wiring, devices	98,996	sf	\$8.50	\$841,466		
circulation area including equipment	111,927	sf	\$2.50	\$279,818		
3-11	,-		,	* -7-	\$2,628,993	
Audio-Video Communications-rough in only						
Matchday production system	98,996	sf	\$4.00	\$395,984		
Broadcast cable infrastructure	98,996	sf	\$3.25	\$321,737		
Broadcast/media systems	98,996	sf	\$1.25	\$123,745		
Press conference system	98,996	sf	\$0.85	\$84,147		
Stadium sound system	98,996	sf	\$6.00	\$593,976		
Distributed AV (IPTV)	98,996	sf	\$2.98	\$295,008		
Specialized AV	98,996	sf	\$2.50	\$247,490		
equipment, wiring, devices	98,996	sf	\$12.00	\$1,187,952		
broadcasting equipment-by others	1	Is	by others	\$0		
circulation area including equipment	111,927	sf	\$6.00	\$671,562		
					\$3,921,601	
Electronic Security-rough in only				_		
Security systems (CCTV, access control, etc)	98,996	sf	\$5.00	\$494,980		
equipment, wiring, devices	1	Is	included	\$0		
circulation area including equipment	111,927	sf	\$6.50	\$727,526		
					\$1,222,506	
Fire Alarm and Detection Systems						
Complete system	98,996	sf	\$4.50	\$445,482		
	111,927	sf	\$4.25	\$475,690		
circulation area including equipment						
circulation area including equipment	111,521	31	ψτ.23	ψ 11 0,000	\$921,172	

Sub-total

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\$6,547,000

ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Tota
0 Built In Equipment						
E1010 Commercial Equipment						
Food Service Equipment						
Food service equipment-kitchen	3360	sf	\$225.00	\$756,000		
Food service equipment-concessions	8290	sf	\$75.00	\$621,750		
Food service equipment-vendor restaurant kitchen	2000	sf	\$225.00	\$450,000		
classroom/lounge/kitchen-kitchen only	400	sf	\$75.00	\$30,000		
Beverage dispensing equipment and distribution (by	1	lo	hy othoro			
food service operator)	1	ls	by others	\$0		
					\$1,857,750	
Commercial Equipment						
Commercial laundry equipment	1	ls	\$50,000.00	\$50,000		
Residential appliance package, Suites	10	ea	\$4,000.00	\$40,000		
Residential appliances, break rooms	3	ea	\$3,000.00	\$9,000		
Security vault and day gate	1	ls	\$35,000.00	\$35,000		
Ticket windows	4	ea	\$12,000.00	\$48,000		
hydrotherapy tubs	2	ea	\$25,000.00	\$50,000		
Turnstiles, magnetometers, etc (part of FF&E by Owner)	1	ls	by others	\$0		
Loading dock equipment	1	ea	\$50,000.00	\$50,000		
Facade access/maintenance equipment	1	ls	\$200,000.00	\$200,000		
Waste chutes, trash room equipment, compactor,	4	la.				
bailer, deodorizer	1	ls	\$100,000.00	\$100,000		
					\$582,000	
E1020 Institutional Equipment						
projectors and projection screens	1	ls	\$15,000.00	\$15,000		
televisions and brackets (part of AV package)	1	ls	See AV	\$0		
					\$15,000	
E1090 Other Equipment						
Video Boards						
LED Videoboard, Main scoreboards, digital (1ea)	2,091	sf	1,000.00	\$2,091,000		
LED Videoboard, Bowl ribbon boards, digital, 36" high						
(975')	2,925	sf	650.00	\$1,901,250	\$3,992,250	
					¥0,00 <u>2,20</u> 0	
Other Equipment						
athletic and recreation equipment (goal posts, tarps,	4	lo	100 000 00	¢100 000		
nets, sideline benches, etc)	1	ls	100,000.00	\$100,000		
					\$100,000	

E20 Furnishings:

E2010 Fixed Furnishings

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Sub-total

Description



Total

ESTIMATE DETAIL

Seating

Seating						
34" tread, fixed armchairs w/ 19" seats min at sideline	1,850	ea	\$250.00	\$462,500		
seating	.,000		4 _00.00	÷ .0=,000		
33" tread, fixed armchairs w/ 19" seats min. @ West Grandstand General Seating	2,500	ea	\$250.00	\$625,000		
33" tread, supporter seating - safe stand seating and						
bench @ South Supporter Bleacher Seating	1,630	ea	\$300.00	\$489,000		
34" tread, fixed armchairs w/ 22" seats min. @ West	800	ea	\$350.00	\$280,000		
Club Seating		Са				
rack mounted premium seating @ club seating	300	ea	450.00	\$135,000		
14x30 suites; 12 seats per suite. Center most suite	120	ea	\$1,000.00	\$120,000		
reserved for Sporting Director @ west suite box	120	ou	ψ1,000.00	Ψ120,000		
West and east party deck outdoor seating	300	ea	\$225.00	\$67,500		
window shades	3,000	sf	\$12.00	\$36,000		
					\$2,215,000	
Casework						
Casework and millwork	217,120	sf	3.00	\$651,360		
					\$651,360	
E2020 Moveable Furnishings						
Loose furniture, fittings, and equipment (by Owner)	1	ls	\$0.00	\$0		
					\$0	
Sub-total Sub-total						\$2,866,36
Site Preparation						
G1020 Site Demolition & Relocation	00 224	o.f	\$2.00	\$460.660		
remove asphalt paving remove trees	80,331 83	sf ea	\$2.00 \$800.00	\$160,662 \$66,400		
remove existing buildings	21,744	sf	\$15.00	\$326,160		
building hazmat removal	21,744	sf	\$3.00	\$65,232		
misc. site demolition	2,434,916	sf	\$0.08	\$194,793		
	•		•	•	\$813,247	
G1030 Site Earthwork						
survey/layout	1	ls	\$40,000.00	\$40,000		
mobilize	1	ls	\$150,000.00	\$150,000		
dewatering	1	ls	\$30,000.00	\$30,000		
site clearing / grub	2,434,916	sf	\$0.10	\$243,492		
cut to fill	13,738	су	\$35.00	\$480,830		
import fill	11,888	су	\$55.00	\$653,856		
fine grade buildings/fields	360,436	sf	\$0.66	\$237,888		
fine grade pavements	1,227,874	sf	\$0.66	\$810,397	00 0/0 /0-	
					\$2,646,462	
Erosion Control		le.	\$150,000.00	\$150,000		
erosion control allowance		ls	\$15U.UUU.UU	あつちひししし		
	1	10	ψ.ου,ουσίου	ψ.ου,ουσ	\$1E0 000	
	1	.0	Ψ.00,000.00	ψ.00,000	\$150,000	
024	1		\$ 1.00,000.00	\$ 100,000	\$150,000	Page 18 d

Quantity Unit

Rate

Cost

Subtotal



ESTIMATE DETAIL

Description		Quantity	Unit	Rate	Cost	Subtotal	Tota
Su	b-total						\$3,609,71
) Site Improvement:							
G2010 Roadways							
roads and parking-	asphalt	1,078,145	sf	\$6.50	\$7,007,941		
curb and	•	12,126	lf	\$35.00	\$424,410		
concrete pave	ements	144,729	sf	\$10.00	\$1,447,290		
	pavers	5,000	sf	\$35.00	\$175,000		
si	tripping	1,078,145	sf	\$0.15	\$161,722		
traffic	c signal	1	ea	\$150,000.00	\$150,000		
						\$9,366,363	
G2040 Site Development							
	ng wall	884	lf	\$500.00	\$442,000		
fencing at s	stadium	2,000	lf	\$600.00	\$1,200,000		
fencing at practi	ce field	1,202	lf	\$200.00	\$240,400		
	s-single	3	ea	\$3,800.00	\$11,400		
gates-	-double	2	ea	\$6,200.00	\$12,400		
	steps	1,457	tlf	\$120.00	\$174,840		
	ramps	4,688	sf	\$25.00	\$117,200		
	railings	1,292	lf	\$150.00	\$193,800		
	agpoles	2	ea	\$12,000.00	\$24,000		
	ollards	40	ea	\$1,300.00	\$52,000		
trash rece		25	ea	\$3,200.00	\$80,000		
	grates	60 1	ea	\$1,500.00	\$90,000 \$50,000		
dumpster en signalization at er		1	ls Is	\$50,000.00 \$100,000.00	\$50,000 \$100,000		
misc. site furn		217,120	sf	\$0.20	\$43,424		
misc. site furn	isiliigs	217,120	31	ψ0.20	Ψ+3,+2+	\$2,831,464	
						Ψ2,001,404	
G2045 Playing Field	waa fialal	164 000	o.t	#20.00	#2 220 000		
synthetic turf spor		161,800	sf of	\$20.00	\$3,236,000		
	narking	161,800	sf of	incl. above	\$0 \$0		
Excavation and soil d	-	161,800 161,800	Sf	incl. above incl. above	\$0 \$0		
Imported sub-base, drainage layer, ge Sub-field dr		161,800	sf sf	incl. above	\$0 \$0		
	rigation	161,800	sf	see landscap.	\$0 \$0		
Athletic equipment (included in	-	101,000	ls	see E1090	\$0 \$0		
Authorite equipment (metaded in)	L 1000)	·	10	300 2 1000	ΨΟ	\$3,236,000	
00050 Londonnia							
G2050 Landscaping	ototic:-	4	le	0450 000 00	\$450,000		
misc. shade/ornamental/evergree	estation	1 80	ls aa	\$150,000.00 \$1,200.00	\$150,000 \$96,000		
seeding allo		172,402	ea sf	\$1,200.00 \$0.25	\$43,101		
SOD allo		28,734	sf	\$1.50	\$43,101 \$43,101		
ground coverings 20% of seedir		57,467	sf	\$6.00	\$344,804		
shrubs 10% of seedir	-	28,734	sf	\$12.00	\$344,804		
topsoil at shrubs/ground coverin		2,650	су	\$60.00	\$158,993		
	SOD, 4"	2,458	,	\$60.00	,		

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ESTIMATE DETAIL

12/12/2024

Description (Quantity	Unit	Rate	Cost	Subtotal	Total
topsoil at trees, 36"	142	су	\$60.00	\$8,533		
mulch	94,909	sf	\$1.00	\$94,909		
tilling	114,935	sf	\$0.19	\$22,008		
edging	200	lf	\$21.00	\$4,200		
irrigation at fields	161,800	sf	\$1.50	\$242,700		
1 year warranty	1	vear	\$15,000.00	\$15,000		
,		,	, ,	, ,	\$1,715,653	

Sub-total					\$17,149,48
G30 Site Mechanical Utilities					
G3010 Water Supply					
incoming water service	800	lf	\$300.00	\$240,000	
excavation/backfill	593	су	\$35.00	\$20,741	
valves	2	ea	\$3,600.00	\$7,200	
water service to fire hydrants	350	lf	\$185.00	\$64,750	
excavation/backfill	259	су	\$35.00	\$9,074	
fire hydrants	6	ea	\$3,500.00	\$21,000	
connect to existing	2	loc	\$3,500.00	\$7,000	
					\$369,765
G3020 Sanitary Sewer					
incoming sanitary service	550	lf	\$120.00	\$66,000	
excavation/backfill	407	су	\$35.00	\$14,259	
manholes	4	ea	\$5,500.00	\$22,000	
connect to existing manhole	2	loc	\$2,500.00	\$5,000	
•					\$107,259
G3030 Storm Sewer					
	4	lo	£4,000,000	£4,000,000	
storm water management	1	ls	\$4,000,000	\$4,000,000	\$4,000,000
					Φ4,000,000

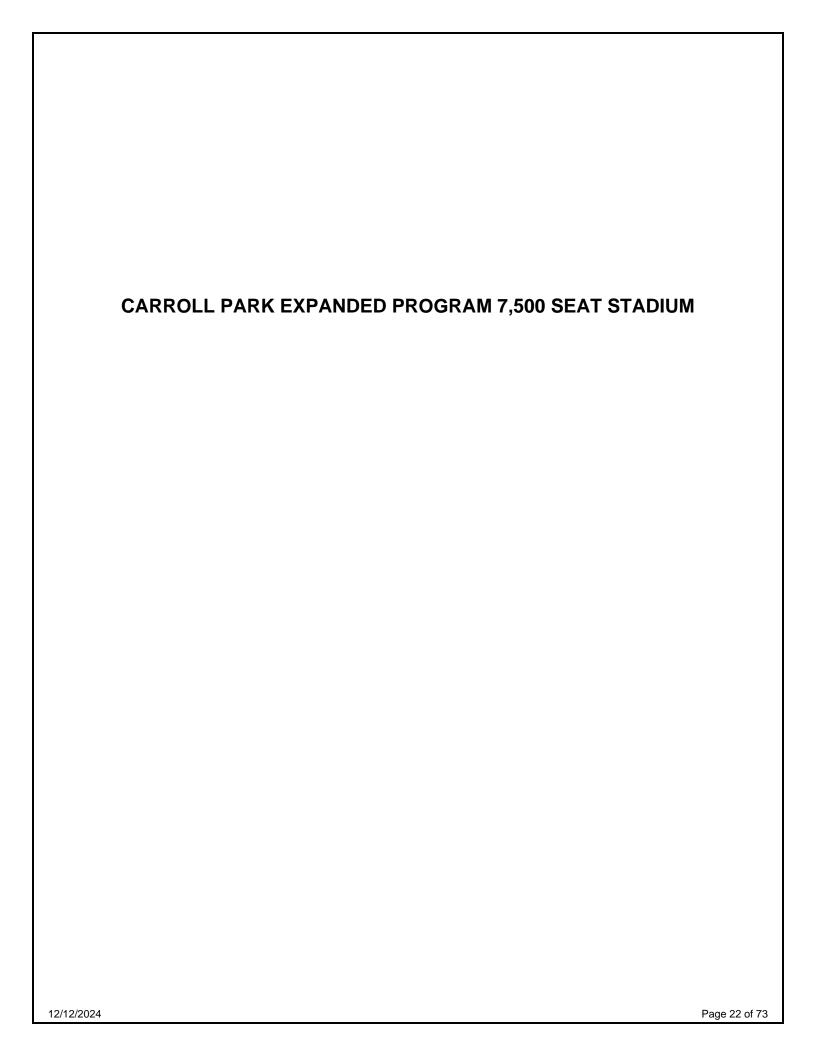
30	ub-total						\$4,477,0
0 Site Electrical Utilities							
G4010 Electrical Distribution							
utility transformer primary	cabling	1	ls	by others	\$0		
primary empty ductbank, underground se	condary feeders	1	Is	\$150,000.00	\$150,000		
Emergency underground	feeders	1	ls	\$35,000.00	\$35,000		
show power all	owance	1	ls	\$50,000.00	\$50,000		
temporary site power (tra	iler city)	1	ls	\$50,000.00	\$50,000		
						\$285,000	
G4020 Site Lighting							
Site lighting allowance (F	Parking)	1,132,052	sf	\$3.00	\$3,396,156		
Sport lighting allowance (Stadium field, Main	practice field)	161,800	sf	\$4.85	\$784,730		



ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Total
					\$4,180,886	
G4030 Site Communication & Security						
Underground empty telecom duckbanks-allowance	1	ls	\$50,000.00	\$50,000		
Outdoor security allowance-infrastructure only	1	ls	\$75,000.00	\$75,000		
(CCTV, access control)					\$125,000	
Sub-total						\$4,590,88
90 Other Site Construction						
G9090 Other Site Construction	1	Is	\$150,000.00	\$150,000		
utility relocations allowance	'	19	φ150,000.00	φ130,000	\$150,000	
Sub-total						\$150,00

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	CONDITIONED SPACE	118,939 GSF
	CIRCULATION/SEATING	111,927 GSF
DIVISION SUMMARY	TOTAL	230,866 GSF
A10 FOUNDATION	\$5,121,195	\$22.18 / GSF
A20 BASEMENT CONSTRUCTION	\$0	\$0.00 / GSF
B10 SUPERSTRUCTURE	\$22,420,838	\$97.12 / GSF
B20 EXTERIOR ENCLOSURE	\$8,811,799	\$38.17 / GSF
B30 ROOFING	\$4,148,592	\$17.97 / GSF
C10 INTERIOR WALLS	\$5,981,038	\$25.91 / GSF
C20 STAIRS	\$120,000	\$0.52 / GSF
C30 INTERIOR FINISHES	\$3,097,596	\$13.42 / GSF
D10 CONVEYING	\$380,000	\$1.65 / GSF
D20 PLUMBING (DOMESTIC)	\$6,249,334	\$27.07 / GSF
D30 HVAC SYSTEM	\$9,209,810	\$39.89 / GSF
D40 FIRE PROTECTION	\$1,075,382	\$4.66 / GSF
D50 POWER	\$15,594,268	\$67.55 / GSF
E10 BUILT IN EQUIPMENT	\$6,562,000	\$28.42 / GSF
E20 FURNISHINGS	\$2,907,598	\$12.59 / GSF
F10 SPECIAL CONSTRUCTION	\$0	\$0.00 / GSF
F20 SELECTIVE BUILDING DEMOLITION	\$0	\$0.00 / GSF
G10 SITE PREPARATION	\$3,645,288	\$15.79 / GSF
G20 SITE IMPROVEMENTS	\$17,510,712	\$75.85 / GSF
G30 EXT. MECHANICAL DISTRIBUTION	\$4,477,024	\$19.39 / GSF
G40 EXT. ELECTRICAL DISTRIBUTION	\$4,590,886	\$19.89 / GSF
G90 OTHER SITE CONSTRUCTION	\$150,000	\$0.65 / GSF
COST OF CONSTRUCTION	\$122,053,360	\$528.68 / GSF

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ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Tot
Foundation						
Foundation						
A1010 Standard Foundations						
Concrete Spread & Wall Footings						
Miscellaneous additional foundation system/s,	230,866	sf	\$10.00	\$2,308,660		
thickenings, knee-walls, etc	•					
deep foundation system	7,500	vlf	\$175.00	\$1,312,500	\$3,621,160	
					φ3,021,100	
A1030 Slab on Grade						
Slab on Grade						
slab on grade	96,109	sf	\$15.00	\$1,441,635		
					\$1,441,635	
Elevator Pit:						
elevator pit	2	ea	\$7,000.00	\$14,000		
waterproofing to elevator	2	ea	\$3,500.00	\$7,000		
elevator pit ladder	2	ea	\$900.00	\$1,800		
sump pump pit cover	2	ea	\$300.00	\$600	000 400	
					\$23,400	
Misc. Items						
equipment pad	1,000	sf	\$35.00	\$35,000		
					\$35,000	
Sub-total						\$5,121,1
Superstructure						
B1010 Floor Construction Structural Steel						
Steel frame/concrete stadia (incl. walls, voms, steps,	35,342	sf	\$135.00	\$4,771,170		
etc)	•		•			
structural steel at enclosed areas and elev. Slab structural steel at precast stadia	1,283 353	tons tons	\$6,000.00 \$6,000.00	\$7,698,348 \$2,120,520		
elevated concrete slab	99,415	sf	\$6,000.00 \$15.00	\$1,491,225		
ciovalca consiste ciap	00,110	O.	Ψ10.00	Ψ1,101,220	\$16,081,263	
D4000 Deaf County-tier						
B1020 Roof Construction metal deck at elevated slab	99,415	sf	\$5.00	\$497,075		
canopy	61,500	sf	\$5.00 \$95.00	\$5,842,500		
Carlopy	01,000	J.	ψ00.00	ψ0,0 i z ,000	\$6,339,575	
						\$22,420,8

B20 Exterior Enclosure

B2010 Exterior Walls

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ESTIMATE DETAIL

Structural steel cladding support, girts, connections, etc. 200 t \$ \$6,000.00 \$ \$1,200,000	Description	Quantity	Unit	Rate	Cost	Subtotal	Total
exterior cladding-allow 90% 75,700 st \$5,000.00 \$1,200,000 exterior storefront-allow 10% 8,411 st \$125,00 \$1,051,388 exterior storefront-allow 10% 8,411 st \$125,00 \$1,051,388 exterior wall cladding, CFMF-air/apor barrier, sheathing, etc Exterior caulking and sealing 84,111 st \$50,000 \$50,000 \$50,000 Exterior wall cadeding, and sealing 84,111 st \$50,000 \$50,000 \$50,000 Exterior wall capanison joints 1 is \$50,000,000 \$50,000 \$3,557,846 \$1,934 \$1,510,000,000 \$1,500,000 \$3,557,846 \$1,934 \$1,100 \$1,000,000	Structural steel cladding support, girts, connections.						
Sub-total	etc.						
Back-up assembly to exterior wall cladding, CPMF. B4,111 sl \$18.00 \$1,513,998							
air/Asport barrier, sheathing, etc Seturo caulking and sealing Seturo caulking and sealing							
Exterior wall expansion joints	air/vapor barrier, sheathing, etc						
Main scoreboard catwalk (grating, rails, ladder, etc)							
Sub-total Sub-							
Sub-total Sub-	(3 3,,			,,	*,	\$8,557,846	
Sub-total Sub-	P2020 Exterior Doors						
Sub-total \$253,963		230,866	sf	\$1.10	\$253,953		
### B301 Roof Coverings Roofing		,		·	. ,	\$253,953	
B3010 Roof Coverings Roofing roofing at enclosed spaces 114,428 sf \$30.00 \$3,432,840 waterproofing to circulation areas/seating (traffic coating 116,438 sf \$4.00 \$465,752 \$3,898,592 \$38,898,592 \$3	Sub total						\$8 811 700
B3010 Roof Coverings Roofing roofing at enclosed spaces 114,428 sf \$30.00 \$3,432,840	Sub-total						\$6,611,799
Roofing roofing at enclosed spaces 114,428 sf \$30.00 \$3,432,840	B30 Roofing						
roofing at enclosed spaces waterproofing to circulation areas/seating (traffic coating) ### 116,438 sf \$30.00 \$3,432,840 \$465,752 \$3,898,592 ### 116,438 sf \$4.00 \$465,752 \$3,898,592 ### 116,438 s							
### Waterproofing to circulation areas/seating (traffic coating to coating the coating coating to coating the coating traffic coating to coating the coating to coating the coating traffic coating tr	_	114 428	ef	\$30.00	\$3 432 840		
### Sub-total Sub-total S							
B3020 Roof Openings Misc. roofing accessories (access hatches and ladders, catwalks, crossover ladders, walkway pads, etc) Sub-total Sub-tota		116,438	Sī	\$4.00	\$465,752		
Misc. roofing accessories (access hatches and ladders, catwalks, crossover ladders, walkway pads, etc) Sub-total Sub-to						\$3,898,592	
Misc. roofing accessories (access hatches and ladders, catwalks, crossover ladders, walkway pads, etc) Sub-total Sub-to	B3020 Roof Openings						
Sub-total \$250,000	Misc. roofing accessories (access hatches and						
\$250,000 Sub-total		1	ls	\$250,000.00	\$250,000		
C1010 Partitions Interior GWB/CMU partitions 230,866 sf \$6.00 \$1,385,196 Interior storefront, sidelites, punched windows, etc 230,866 sf \$1.50 \$346,299 C1020 Interior Doors Interior doors, frames, hardware 230,866 sf \$1.50 \$346,299 C1030 Specialties Visual Display Surfaces Interior code and wayfinding signage 230,866 sf \$2.00 \$461,732	etc)					\$250,000	
C1010 Partitions Interior GWB/CMU partitions 230,866 sf \$6.00 \$1,385,196 Interior storefront, sidelites, punched windows, etc 230,866 sf \$1.50 \$346,299 C1020 Interior Doors Interior doors, frames, hardware 230,866 sf \$1.50 \$346,299 C1030 Specialties Visual Display Surfaces Interior code and wayfinding signage 230,866 sf \$2.00 \$461,732							A
C1010 Partitions Interior GWB/CMU partitions 230,866 sf \$6.00 \$1,385,196 Interior storefront, sidelites, punched windows, etc 230,866 sf \$1.50 \$346,299 \$1,731,495 C1020 Interior Doors Interior doors, frames, hardware 230,866 sf \$1.50 \$346,299 \$346,299 C1030 Specialties Visual Display Surfaces Interior code and wayfinding signage 230,866 sf \$2.00 \$461,732	Sub-total						\$4,148,592
Interior GWB/CMU partitions 230,866 sf \$6.00 \$1,385,196 Interior storefront, sidelites, punched windows, etc 230,866 sf \$1.50 \$346,299 \$1,731,495 C1020 Interior Doors Interior doors, frames, hardware 230,866 sf \$1.50 \$346,299 \$346,299 C1030 Specialties Visual Display Surfaces Interior code and wayfinding signage 230,866 sf \$2.00 \$461,732	C10 Interior Construction						
Interior storefront, sidelites, punched windows, etc 230,866 sf \$1.50 \$346,299 \$1,731,495 C1020 Interior Doors Interior doors, frames, hardware 230,866 sf \$1.50 \$346,299 \$346,299 C1030 Specialties Visual Display Surfaces Interior code and wayfinding signage 230,866 sf \$2.00 \$461,732			_	•			
C1020 Interior Doors Interior doors, frames, hardware 230,866 sf \$1.50 \$346,299 C1030 Specialties Visual Display Surfaces Interior code and wayfinding signage 230,866 sf \$2.00 \$461,732	·	•	sf				
C1020 Interior Doors Interior doors, frames, hardware 230,866 sf \$1.50 \$346,299 \$346,299 C1030 Specialties Visual Display Surfaces Interior code and wayfinding signage 230,866 sf \$2.00 \$461,732	Interior storefront, sidelites, punched windows, etc	230,866	sf	\$1.50	\$346,299		
Interior doors, frames, hardware 230,866 sf \$1.50 \$346,299 \$346,299 C1030 Specialties Visual Display Surfaces Interior code and wayfinding signage 230,866 sf \$2.00 \$461,732						\$1,731,495	
Interior doors, frames, hardware 230,866 sf \$1.50 \$346,299 \$346,299 C1030 Specialties Visual Display Surfaces Interior code and wayfinding signage 230,866 sf \$2.00 \$461,732	C1020 Interior Doors						
\$346,299 C1030 Specialties Visual Display Surfaces Interior code and wayfinding signage 230,866 sf \$2.00 \$461,732		230,866	sf	\$1.50	\$346,299		
Visual Display Surfaces Interior code and wayfinding signage 230,866 sf \$2.00 \$461,732						\$346,299	
Visual Display Surfaces Interior code and wayfinding signage 230,866 sf \$2.00 \$461,732							
Interior code and wayfinding signage 230,866 sf \$2.00 \$461,732							
		230.866	sf	\$2.00	\$461.732		
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1 ago 20 01 10	2/12/2024						Page 25 of 73



ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Tota
Concession signage (assumes part of AV)	1	ls	see AV	\$0		
Exterior building signage (part of FF&E by Owner)	1	ls	by others	\$0		
Branding and graphics (part of FF&E by Owner)	1	ls	by others	\$0		
			,		\$461,732	
Interior Specialties						
home team A lockers, 30"	35	ea	\$3,500.00	\$122,500		
home team A benches	8	ea	\$3,000.00	\$24,000		
home team B lockers, 30"	35	ea	\$3,500.00	\$122,500		
home team B benches	8	ea	\$3,000.00	\$24,000		
home team C lockers, 30"	35	ea	\$3,500.00	\$122,500		
home team C benches	8	ea	\$3,000.00	\$24,000		
visitor team A lockers, 30"	35	ea	\$3,500.00	\$122,500		
visitor team A benches	8	ea	\$3,000.00	\$24,000		
visitor team B lockers, 30"	35	ea	\$3,500.00	\$122,500		
visitor team B benches	8	ea	\$3,000.00	\$24,000		
visitor team C lockers, 30"	35	ea	\$3,500.00	\$122,500		
visitor team C benches	8	ea	\$3,000.00	\$24,000		
Kitchen staff lockers	40	ea	\$1,200.00	\$48,000		
Kitchen staff benches	10	ea	\$2,500.00	\$25,000		
Other misc. lockers (officials, event staff, trainers, strength etc).	1	ls	\$15,000.00	\$15,000		
trash/recycling receptacles	50	ea	\$3,500.00	\$175,000		
Corner guards and wall protection	1	ls	\$20,000.00	\$20,000		
Overhead coiling door, insulated, approx. (concessions)	4	ea	\$15,000.00	\$60,000		
Access flooring, press platform, etc	1	ls	\$50,000.00	\$50,000		
Bird and pest control	1	ls	\$50,000.00	\$50,000		
Markerboards and tackboards	1	ls	\$5,000.00	\$5,000		
Directories and bulletin boards	1	ls	\$5,000.00	\$5,000		
Fire extinguishers	30	ea	\$450.00	\$13,500		
Floor mats and frames	1	ls	\$10,000.00	\$10,000		
Wire mesh partitions	1	ls	\$10,000.00	\$10,000		
OHD coiling counter door supports	756	lf	\$300.00	\$226,800		
Elevator misc. metals (ladder, hoist beam, door frame, sump pit grate/frame, etc)	2	ea	\$30,000.00	\$60,000		
Misc. metals (overhead door supports, operable wall support, masonry partition supports, toilet compartments supports, etc)	230,866	sf	\$0.80	\$184,693		
	230,866	of	42 00	¢602 509		
Metal railings and guardrails Wood blocking / rough carpentry	230,866	sf sf	\$3.00 \$0.40	\$692,598 \$92,346		
Interior caulking and sealing	230,866	sf	\$0.40 \$0.35	\$80,803		
Firestopping	230,866	sf	\$0.50	\$115,433		
i ilestoppilig	230,000	31	φ0.30	\$115,455	\$2,818,173	
Bathroom Specialties						
Restroom accessories	230,866	sf	\$1.00	\$230,866		
Toilet partition cubicles	230,866	sf	\$1.70	\$392,472		
	-,		* -	. , -	\$623,338	

Sub-total \$5,981,038

C20 Stairs:

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ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Total
C2010 Stair Construction stairs to mezzanine concourse stairs for exiting from upper seating area/press area	4 4	flts flts	15,000.00 15,000.00	\$60,000 \$60,000	\$120,000	
Sub-total						\$120,000
C30 Interior Finishes						
C3010 Wall Finishes wall finishes	114,428	sf	\$5.00	\$572,140	\$572,140	
C3020 Floor Finishes floor finishes circulation	114,428 116,438	sf sf	\$9.00 \$4.00	\$1,029,852 \$465,752	\$1,495,604	
C3030 Ceiling Finishes ceiling finishes	114,428	sf	\$9.00	\$1,029,852	\$1,029,852	
Sub-total						\$3,097,596
D10 Conveying D1010 Elevators and Lifts passenger elevator elevator cab finish ADA lifts, 10' vertical	4 2 2	stops ea ea	\$70,000.00 \$10,000.00 \$40,000.00	\$280,000 \$20,000 \$80,000	\$380,000	
Sub-total						\$380,000
D20 Plumbing						
Plumbing Equipment Plumbing equipment	230,866	sf	\$5.00	\$1,154,330	\$1,154,330	
Plumbing Fixtures Water closet/urinals men's room Water closet women's room Family toilet Club / suite water closet men's Club / suite water closet women's	35 68 4 12 21	ea ea ea ea	\$2,000.00 \$2,000.00 \$1,500.00 \$1,000.00 \$1,000.00	\$70,000 \$136,000 \$6,000 \$12,000 \$21,000		
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ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Tota
Family toilet water closet women's	2	ea	\$5,500.00	\$11,000		
Hospitality Mother's room	170	sf	\$5.00	\$850		
Kitchen / central kitchen sink's	2,500	sf	\$5.00	\$12,500		
Kitchen / club pantry kitchen sink's	300	sf	\$5.00	\$1,500		
Kitchen / staff break kitchen sink's	150	sf	\$5.00	\$750		
Kitchen staff water closet	2	ea	\$2,000.00	\$4,000		
Vendor / restaurant (stadium pub)	3,000	sf	\$1.50	\$4,500		
Vendor kitchen	2,000	sf	\$1.50	\$3,000		
Home team A / showers	8	ea	\$1,080.00	\$8,640		
Home team A / water closet	4	ea	\$2,000.00	\$8,000		
Home team A / sink	4	ea	\$1,000.00	\$4,000		
Coach Home team A / showers	2	ea	\$625.00	\$1,250		
Home team B / showers	8	ea	\$1,080.00	\$8,640		
Home team B / water closet	4	ea	\$2,000.00	\$8,000		
Home team B / sink	4	ea	\$1,000.00	\$4,000		
Coach Home team B / showers	2	ea	\$625.00	\$1,250		
P/T Sink	100	sf	\$6.00	\$600		
P/T water closet	100	sf	\$6.00	\$600		
Coach water closet	2	ea	\$2,000.00	\$4,000		
Coach sink	2	ea	\$1,000.00	\$2,000		
Assistant Coach water closet	2	ea	\$2,000.00	\$4,000		
Assistant Coach sink	2	ea	\$1,000.00	\$2,000		
Equipment laundry sink	1	ea	\$1,000.00	\$1,000		
Equipment floor sink	1	ea	\$700.00	\$700		
Team administration / break room sink	200	sf	\$5.00	\$1,000		
Field media water closet	85	sf	\$24.00	\$2,040		
Field media sink	85	sf	\$13.00	\$1,105		
Building operations water closet	85	sf	\$24.00	\$2,040		
Building operations water closer Building operations sink	85	sf	\$13.00	\$1,105		
Practice Pitch / men's restroom stall,lavatory,ADA	400	sf	\$15.00	\$6,000		
Practice Pitch / men's restroom stall,lavatory,ADA	400	sf	\$15.00 \$15.00	\$6,000		
Practice Pitch / family restroom stall,lavatory,ADA	60	sf	\$50.00	\$3,000		
Home team C /sinks	4	ea	\$1,000.00	\$4,000		
Home team C / water closet	4	ea	\$2,000.00	\$8,000		
Home team C / showers	8	ea	\$3,000.00	\$24,000		
Coach home team C / showers	2	ea	\$3,000.00	\$6,000		
Visitor team C / water sinks	4		\$1,000.00	\$4,000		
Visitor team C / water closet	4	ea ea	\$2,000.00	\$8,000		
Visitor team C / showers	8	ea	\$3,000.00	\$24,000		
Coach visitor team C / showers	2		\$3,000.00	\$6,000		
Home team PT / sink	1	ea	\$1,000.00	\$1,000		
Home team PT / water closet	1	ea				
Equipment manager / janitor floor sink	1	ea	\$5,500.00 \$700.00	\$5,500 \$700		
Director / sink	1	ea				
		ea	\$1,000.00	\$1,000		
Director / toilet	1	ea	\$2,000.00	\$2,000		
Director / Shower	1	ea	\$3,000.00	\$3,000		
toilets/Sinks for front office space	2	ea	\$1,500.00 \$1,500.00	\$3,000 \$12,000		
toilet/Sink for ticketing office	8	ea	\$1,500.00 \$1,500.00	\$12,000		
toilet/sink for first aid	2	ea	\$1,500.00	\$3,000		
sinks at concession area	8	ea	\$1,000.00	\$8,000		
janitor closet mop sink	1	ea	\$2,200.00	\$2,200	\$489,470	
Describe Water Divine						
Domestic Water Piping		_		\$1,846,928		
domestic water piping	230,866	sf	\$8.00			

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ESTIMATE DETAIL

Descri	ption	Quantity	Unit	Rate	Cost	Subtotal	Tota
						\$1,846,928	
Sanitary & Vent System							
, ,	sanitary system	230,866	sf	\$7.00	\$1,616,062	¢4 646 060	
						\$1,616,062	
Storm Drainage System							
	storm piping	230,866	sf	\$2.80	\$646,425	\$646,425	
Condensate System	condensate piping	230,866	sf	\$0.30	\$69,260		
						\$69,260	
Other Plumbing							
	/ Chain Falls Identification	230,866	sf	\$0.10	\$23,087		
	penetrations/fire stopping testing	230,866 80	sf hrs	\$0.20 \$120.00	\$46,173 \$9,600		
	coordinate drawings/BIM	200	hrs	\$120.00	\$24,000		
	commissioning support	200	hrs	\$120.00	\$24,000		
pl	umbing general conditions	20	mths	\$15,000.00	\$300,000		
	Sub-total						\$6,249,3
HVAC System							
HVAC Equipment							
1.1	HVAC equipment	230,866	sf	\$14.00	\$3,232,124		
						\$3,232,124	
HVAC Piping							
	HVAC piping	230,866	sf	\$6.00	\$1,385,196	©4 005 400	
						\$1,385,196	
HVAC Air Distribution				<u>.</u> .			
	Air distribution	92,346	lbs	\$13.50	\$1,246,676		
	ductwork linings/insulation diffusers and grills	64,642 230,866	sf sf	\$6.00 \$1.50	\$387,855 \$346,299		
	duct accessories	230,866	sf	\$1.00 \$1.00	\$230,866		
		1 0	•	¥ 1122	,	\$2,211,696	
Other HVAC							
Outof TTVAO	controls	230,866	sf	\$8.00	\$1,846,928		
	vibration controls	230,866	sf	\$0.15	\$34,630		
	fire stopping/penetrations	230,866	sf	\$0.20	\$46,173		
	coordinate drawings/BIM	200	hrs	\$120.00	\$24,000		
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ESTIMATE DETAIL

12/12/2024

Description	Quantity	Unit	Rate	Cost	Subtotal	Total
temporary filters rigging testing & balancing commissioning support identification mechanical general conditions	1 230,866 200 230,866	Is Is Is Is If In	\$5,000.00 \$10,000.00 \$0.60 \$120.00 \$0.05 \$12,000.00	\$5,000 \$10,000 \$138,520 \$24,000 \$11,543 \$240,000	\$2,380,794	
Sub-total						\$9,209,810
						
40 Fire Protection D4040 Sprinklers sprinkler system	195,524	sf	\$5.50	\$1,075,382	\$1,075,382	
Sub-total						\$1,075,382
50 Electrical						
Electrical Equipment-Service and distribution						
Secondary Service and distribution (switchboards, MDP panels, Distribution panels, branch panels, transformers, feeders)	114,428	sf	\$9.00	\$1,029,852		
Emergency power (generator, ATS's, panels, feeders) circulation area Rigging	114,428 111,927	sf sf Is	\$5.00 \$1.60 \$10,500.00	\$572,140 \$179,083 \$10,500		
Testing, commissioning, arc flash, coordination study	1	ls	\$25,000.00	\$25,000		
Maintain continuity for all systems during demolition Investigative and working in existing equipment		sf Is	\$0.42 \$12,500.00	\$48,060 \$12,500	\$1,877,135	
Electrical Power Devices-Branch power (devices, installation, branch circuitry)						
Stadium Restrooms Hospitality/ Guest Services Food and Retail Facilities Locker Room Facilities Home Team Shared Facilities Stadium/ Team Operations Media Facilities Stadium Service & Operations Building MEP Practice Pitch Public Pavilion circulation area	5,844 24,245 16,887 11,154 3,296 3,055 11,635 4,642 1,508	sf	\$6.00 \$9.00 \$11.00 \$5.00 \$13.00 \$8.00 \$10.00 \$5.50 \$3.50 \$6.00 \$1.70	\$67,626 \$52,596 \$266,695 \$84,435 \$145,002 \$26,368 \$30,550 \$63,993 \$16,247 \$9,048 \$190,276	\$969,215	
Mechanical Equipment Connections branch circuitry and connections	114,428	sf	\$3.15	\$360,448		
0/0004						5



ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Tota
					\$360,448	
Interior Lighting (light fixtures/lighting control material, installation, branch circuitry)						
Stadium seating	5,460	sf	\$14.00	\$76,440		
Stadium Restrooms	11,271	sf	\$17.00	\$191,607		
Hospitality/ Guest Services	5,844	sf	\$15.00	\$87,660		
Food and Retail Facilities	24,245	sf	\$19.00	\$460,655		
Locker Room Facilities	16,887	sf	\$17.00	\$287,079		
Home Team Shared Facilities	11,154	sf	\$21.00	\$234,234		
Stadium/ Team Operations	3,296	sf	\$15.00	\$49,440		
Media Facilities	3,055	sf	\$20.00	\$61,100		
Stadium Service & Operations	11,635	sf	\$15.00	\$174,525		
Building MEP	4,642	sf	\$9.00	\$41,778		
Practice Pitch Public Pavilion	1,508	sf	\$17.00	\$25,636		
circulation area	111,927	sf	\$3.00	\$335,781		
	,				\$2,025,935	
Other Electrical						
fire stopping/penetrations	114,428	sf	\$0.25	\$28,607		
testing	80	hrs	\$120.00	\$9,600		
short-circuit study	80	hrs	\$120.00	\$9,600		
arc-flash hazard analysis	40	hrs	\$120.00	\$4,800		
temporary power/lighting	114,428	sf	\$0.50	\$57,214		
grounding/lighting protection	114,428	sf	\$1.45	\$165,921		
coordination drawings	160	hrs	\$120.00	\$19,200		
commissioning support	80	hrs	\$120.00	\$9,600		
Sub-trade general requirements: supervision, close-			,	, -,		
out documents, tools, rentals, tags, markers, permits,	114,428	sf	\$3.00	\$343,284		
fees etc.						
					\$647,826	
Data / Voice Communications-rough in only						
Communications infrastructure (backbone cabling,						
horizontal cabling)	114,428	sf	\$5.75	\$657,961		
nonzontal cabling)						
IT Systems (telephone wireless network data						
IT Systems (telephone, wireless network, data	114,428	sf	\$7.00	\$800,996		
network)	•		,			
network) Telecommunications rooms (MTR, TR's, TDR's)	114,428	sf	\$0.75	\$85,821		
network) Telecommunications rooms (MTR, TR's, TDR's) DAS (Emergency responder)	114,428 114,428	sf sf	\$0.75 \$0.98	\$85,821 \$112,139		
network) Telecommunications rooms (MTR, TR's, TDR's) DAS (Emergency responder) Facility radio system	114,428 114,428 114,428	sf sf sf	\$0.75 \$0.98 \$0.75	\$85,821 \$112,139 \$85,821		
network) Telecommunications rooms (MTR, TR's, TDR's) DAS (Emergency responder) Facility radio system equip., servers, racks, terminations, wiring, devices	114,428 114,428 114,428 114,428	sf sf sf sf	\$0.75 \$0.98 \$0.75 \$8.50	\$85,821 \$112,139 \$85,821 \$972,638		
network) Telecommunications rooms (MTR, TR's, TDR's) DAS (Emergency responder) Facility radio system	114,428 114,428 114,428	sf sf sf	\$0.75 \$0.98 \$0.75	\$85,821 \$112,139 \$85,821	***	
network) Telecommunications rooms (MTR, TR's, TDR's) DAS (Emergency responder) Facility radio system equip., servers, racks, terminations, wiring, devices	114,428 114,428 114,428 114,428	sf sf sf sf	\$0.75 \$0.98 \$0.75 \$8.50	\$85,821 \$112,139 \$85,821 \$972,638	\$2,995,194	
network) Telecommunications rooms (MTR, TR's, TDR's) DAS (Emergency responder) Facility radio system equip., servers, racks, terminations, wiring, devices circulation area including equipment	114,428 114,428 114,428 114,428	sf sf sf sf	\$0.75 \$0.98 \$0.75 \$8.50	\$85,821 \$112,139 \$85,821 \$972,638	\$2,995,194	
network) Telecommunications rooms (MTR, TR's, TDR's) DAS (Emergency responder) Facility radio system equip., servers, racks, terminations, wiring, devices circulation area including equipment	114,428 114,428 114,428 114,428 111,927	sf sf sf sf sf	\$0.75 \$0.98 \$0.75 \$8.50 \$2.50	\$85,821 \$112,139 \$85,821 \$972,638 \$279,818	\$2,995,194	
network) Telecommunications rooms (MTR, TR's, TDR's) DAS (Emergency responder) Facility radio system equip., servers, racks, terminations, wiring, devices circulation area including equipment Audio-Video Communications-rough in only Matchday production system	114,428 114,428 114,428 114,428 111,927	sf sf sf sf sf	\$0.75 \$0.98 \$0.75 \$8.50 \$2.50	\$85,821 \$112,139 \$85,821 \$972,638 \$279,818	\$2,995,194	
network) Telecommunications rooms (MTR, TR's, TDR's) DAS (Emergency responder) Facility radio system equip., servers, racks, terminations, wiring, devices circulation area including equipment Audio-Video Communications-rough in only Matchday production system Broadcast cable infrastructure	114,428 114,428 114,428 114,428 111,927	sf sf sf sf sf	\$0.75 \$0.98 \$0.75 \$8.50 \$2.50 \$4.00 \$3.25	\$85,821 \$112,139 \$85,821 \$972,638 \$279,818 \$457,712 \$371,891	\$2,995,194	
network) Telecommunications rooms (MTR, TR's, TDR's) DAS (Emergency responder) Facility radio system equip., servers, racks, terminations, wiring, devices circulation area including equipment Audio-Video Communications-rough in only Matchday production system Broadcast cable infrastructure Broadcast/media systems	114,428 114,428 114,428 114,428 111,927 114,428 114,428 114,428	sf sf sf sf sf sf	\$0.75 \$0.98 \$0.75 \$8.50 \$2.50 \$4.00 \$3.25 \$1.25	\$85,821 \$112,139 \$85,821 \$972,638 \$279,818 \$457,712 \$371,891 \$143,035	\$2,995,194	
network) Telecommunications rooms (MTR, TR's, TDR's) DAS (Emergency responder) Facility radio system equip., servers, racks, terminations, wiring, devices circulation area including equipment Audio-Video Communications-rough in only Matchday production system Broadcast cable infrastructure Broadcast/media systems Press conference system	114,428 114,428 114,428 111,927 114,428 114,428 114,428 114,428 114,428	sf sf sf sf sf sf	\$0.75 \$0.98 \$0.75 \$8.50 \$2.50 \$4.00 \$3.25 \$1.25 \$0.85	\$85,821 \$112,139 \$85,821 \$972,638 \$279,818 \$457,712 \$371,891 \$143,035 \$97,264	\$2,995,194	
network) Telecommunications rooms (MTR, TR's, TDR's) DAS (Emergency responder) Facility radio system equip., servers, racks, terminations, wiring, devices circulation area including equipment Audio-Video Communications-rough in only Matchday production system Broadcast cable infrastructure Broadcast/media systems Press conference system Stadium sound system	114,428 114,428 114,428 111,927 114,428 114,428 114,428 114,428 114,428	sf sf sf sf sf sf sf	\$0.75 \$0.98 \$0.75 \$8.50 \$2.50 \$4.00 \$3.25 \$1.25 \$0.85 \$6.00	\$85,821 \$112,139 \$85,821 \$972,638 \$279,818 \$457,712 \$371,891 \$143,035 \$97,264 \$686,568	\$2,995,194	
network) Telecommunications rooms (MTR, TR's, TDR's) DAS (Emergency responder) Facility radio system equip., servers, racks, terminations, wiring, devices circulation area including equipment Audio-Video Communications-rough in only Matchday production system Broadcast cable infrastructure Broadcast/media systems Press conference system Stadium sound system Distributed AV (IPTV)	114,428 114,428 114,428 111,927 114,428 114,428 114,428 114,428 114,428 114,428	sf sf sf sf sf sf sf sf	\$0.75 \$0.98 \$0.75 \$8.50 \$2.50 \$4.00 \$3.25 \$1.25 \$0.85 \$6.00 \$2.98	\$85,821 \$112,139 \$85,821 \$972,638 \$279,818 \$457,712 \$371,891 \$143,035 \$97,264 \$686,568 \$340,995	\$2,995,194	
network) Telecommunications rooms (MTR, TR's, TDR's) DAS (Emergency responder) Facility radio system equip., servers, racks, terminations, wiring, devices circulation area including equipment Audio-Video Communications-rough in only Matchday production system Broadcast cable infrastructure Broadcast/media systems Press conference system Stadium sound system	114,428 114,428 114,428 111,927 114,428 114,428 114,428 114,428 114,428	sf sf sf sf sf sf sf	\$0.75 \$0.98 \$0.75 \$8.50 \$2.50 \$4.00 \$3.25 \$1.25 \$0.85 \$6.00	\$85,821 \$112,139 \$85,821 \$972,638 \$279,818 \$457,712 \$371,891 \$143,035 \$97,264 \$686,568	\$2,995,194	

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ESTIMATE DETAIL

	Quantity	Offic	Rate	Cost	Subtotal	Tota
broadcasting equipment-by others	1	ls	by others	\$0		
circulation area including equipment	111,927	sf	\$6.00	\$671,562		
on outdition area including equipment	111,021	O.	ψ0.00	ψο/ 1,002	\$4,428,233	
					ψ :, :20,200	
Electronic Security-rough in only						
Security systems (CCTV, access control, etc)	114,428	sf	\$5.00	\$572,140		
equipment, wiring, devices	1	ls	included	\$0		
circulation area including equipment	111,927	sf	\$6.50	\$727,526		
					\$1,299,666	
Fire Alarm and Detection Systems	444.400	- (#4.50	ФЕ44 000		
Complete system	114,428	sf	\$4.50	\$514,926		
circulation area including equipment	111,927	sf	\$4.25	\$475,690	#000 646	
					\$990,616	
Sub-total						\$15,594,26
						, ,
Built In Equipment						
E1010 Commercial Equipment						
Food Service Equipment						
Food service equipment-kitchen	3360	sf	\$225.00	\$756,000		
Food service equipment-concessions	8290	sf	\$75.00	\$621,750		
Food service equipment-vendor restaurant kitchen	2000	sf	\$225.00	\$450,000		
classroom/lounge/kitchen-kitchen only	600	sf	\$75.00	\$45,000		
Beverage dispensing equipment and distribution (by	1	ls	by others	\$0		
food service operator)			•		\$1,872,750	
Commercial Equipment						
Commercial laundry equipment	1	ls	\$50,000.00	\$50,000		
Residential appliance package, Suites	10	ea	\$4,000.00	\$40,000		
Residential appliances, break rooms	3	ea	\$3,000.00	\$9,000		
Security vault and day gate	1	ls	\$35,000.00	\$35,000		
Ticket windows	4	ea	\$12,000.00	\$48,000		
hydrotherapy tubs	2	ea	\$25,000.00	\$50,000		
Turnstiles, magnetometers, etc (part of FF&E by Owner)	1	ls	by others	\$0		
Loading dock equipment	1	ea	\$50,000.00	\$50,000		
Facade access/maintenance equipment	1	ls	\$200,000.00	\$200,000		
Waste chutes, trash room equipment, compactor,						
bailer, deodorizer	1	ls	\$100,000.00	\$100,000	\$582,000	
					ψυυΖ,000	
E1020 Institutional Equipment						
projectors and projection screens	1	ls	\$15,000.00	\$15,000		
televisions and brackets (part of AV package)	1	ls	See AV	\$0		
toloviolorio and bracketo (part of 717 package)					.	
toloriolorio ana sitadioto (part or 717 paoliago)					\$15,000	

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ESTIMATE DETAIL

12/12/2024

Description	Quantity	Unit	Rate	Cost	Subtotal	Tot
Video Boards						
LED Videoboard, Main scoreboards, digital (1ea) LED Videoboard, Bowl ribbon boards, digital, 36" high (975')	2,091	sf	1,000.00	\$2,091,000		
	2,925	sf	650.00	\$1,901,250		
, ,					\$3,992,250	
Other Equipment						
athletic and recreation equipment (goal posts, tarps, nets, sideline benches, etc)	1	ls	100,000.00	\$100,000		
riets, sideline benches, etc)					\$100,000	
Sub-total						\$6,562,0
Furnishings:						
E2010 Fixed Furnishings						
Seating 34" tread, fixed armchairs w/ 19" seats min at sideline						
seating	1,850	ea	\$250.00	\$462,500		
33" tread, fixed armchairs w/ 19" seats min. @ West Grandstand General Seating	2,500	ea	\$250.00	\$625,000		
33" tread, supporter seating - safe stand seating and	1,630	ea	\$300.00	\$489,000		
bench @ South Supporter Bleacher Seating 34" tread, fixed armchairs w/ 22" seats min. @ West						
Club Seating	800	ea	\$350.00	\$280,000		
rack mounted premium seating @ club seating	300	ea	450.00	\$135,000		
14x30 suites; 12 seats per suite. Center most suite reserved for Sporting Director @ west suite box	120	ea	\$1,000.00	\$120,000		
West and east party deck outdoor seating	300	ea	\$225.00	\$67,500		
window shades	3,000	sf	\$12.00	\$36,000	\$2,215,000	
					ψ2,213,000	
Casework						
Casework and millwork	230,866	sf	3.00	\$692,598	\$692,598	
					. ,	
E2020 Moveable Furnishings						
Loose furniture, fittings, and equipment (by Owner)	1	ls	\$0.00	\$0	\$0	
					ΨΟ	
Sub-total Sub-total						\$2,907,5
Site Preparation						
G1020 Site Demolition & Relocation						
1 1	80,331	sf	\$2.00	\$160,662		
remove asphalt paving	00	00	ሞዕለሳ ሳሳ	ወይይ 400		
remove asphalt paving remove trees remove existing buildings	83 21,744	ea sf	\$800.00 \$15.00	\$66,400 \$326,160		



ESTIMATE DETAIL

misc. site demolition	2,434,916	sf	\$0.08	\$194,793		
					\$813,247	
survey/layout	1	ls	\$40,000.00	\$40,000		
mobilize	1	ls	\$150,000.00	\$150,000		
dewatering	1	ls	\$30,000.00	\$30,000		
site clearing / grub	2,434,916	sf	\$0.10	\$243,492		
cut to fill	13,738	су	\$35.00	\$480,830		
import fill	11,888	су	\$55.00	\$653,856		
	360,436	sf	\$0.66	\$237,888		
fine grade pavements	1,281,781	sf	\$0.66	\$845,975		
					\$2,682,041	
erosion control allowance	1	ls	\$150,000,00	\$150,000		
orodon control anomarico	·	10	Ψ100,000.00	ψισο,σσσ	\$150,000	
Sub-total						\$3,645,2
roads and parking-asphalt	1,132,052	sf	\$6.50	\$7,358,338		
curb and gutter	12,126	lf	\$35.00	\$424,410		
concrete pavements	144,729	sf	\$10.00	\$1,447,290		
pavers	5,000	sf	\$35.00	\$175,000		
stripping	1,132,052	sf	\$0.15	\$169,808		
traffic signal	1	ea	\$150,000.00	\$150,000		
					\$9,724,846	
	884	lf	\$500.00	\$442.000		
_	2.000					
_	,		· ·			
steps		tlf				
ramps	4,688	sf	\$25.00	\$117,200		
railings	1,292	lf	\$150.00	\$193,800		
flagpoles	2	ea	\$12,000.00	\$24,000		
fixed bollards	40	ea	\$1,300.00	\$52,000		
trash receptacles	25	ea	\$3,200.00	\$80,000		
tree grates	60	ea	\$1,500.00	\$90,000		
dumpster enclosure	1	ls	\$50,000.00	\$50,000		
signalization at entrance	1	ls	\$100,000.00	\$100,000		
misc. site furnishings	230,866	sf	\$0.20	\$46,173	\$2 83 <i>1</i> 212	
					φ∠,004,∠13	
	site clearing / grub cut to fill import fill fine grade buildings/fields fine grade pavements erosion control allowance Sub-total roads and parking-asphalt curb and gutter concrete pavements pavers stripping traffic signal retaining wall fencing at stadium fencing at practice field gates-single gates-double steps ramps railings flagpoles fixed bollards trash receptacles tree grates dumpster enclosure	site clearing / grub cut to fill 13,738 import fill 11,888 fine grade buildings/fields 360,436 fine grade pavements 1,281,781 sub-total	site clearing / grub cut to fill 13,738 cy import fill 11,888 cy fine grade buildings/fields 360,436 sf fine grade pavements 1,281,781 sf sf sine grade pavements 1,281,781 sf sine grade pavements 1,281,781 sf sine grade pavements 1,281,781 sf sine grade pavements 1,132,052 sf curb and gutter concrete pavements pavers 5,000 sf stripping 1,132,052 sf traffic signal 1 ea single gates-single gates-double 2 ea steps 1,457 tlf ramps 4,688 sf railings 1,292 lf flagpoles 2 ea fixed bollards 40 ea trash receptacles tree grates 60 ea dumpster enclosure signalization at entrance 1 ls	site clearing / grub cut to fill 2,434,916 st \$ \$0.10 st cut to fill import fill 11,888 cy \$35.00 st fine grade buildings/fields fine grade pavements 360,436 st \$0.66 st fine grade pavements 1,281,781 st \$0.66 st Sub-total reads and parking-asphalt curb and gutter concrete pavements and pavers stripping pavers stripping apavers stripping stripp	Site clearing / grub	site clearing / grub cut to fill 13,738 cy \$35.00 \$480,830 \$480,975 \$480,830 \$480,975 \$480,900 \$480,90

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ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Total
synthetic turf sports field	161,800	sf	\$20.00	\$3,236,000		
Line marking	161,800	sf	incl. above	\$0		
Excavation and soil disposal	161,800	sf	incl. above	\$0		
Imported sub-base, drainage layer, geofabric	161,800	sf	incl. above	\$0		
Sub-field drainage	161,800	sf	incl. above	\$0		
Irrigation	161,800	sf	see landscap.	\$0		
Athletic equipment (included in E1090)	1	ls	see E1090	\$0		
					\$3,236,000	
G2050 Landscaping						
reforestation	1	ls	\$150,000.00	\$150,000		
misc. shade/ornamental/evergreen trees	80	ea	\$1,200.00	\$96,000		
seeding allow 60%	172,402	sf	\$0.25	\$43,101		
SOD allow 10%	28,734	sf	\$1.50	\$43,101		
ground coverings 20% of seeding area	57,467	sf	\$6.00	\$344,804		
shrubs 10% of seeding area	28,734	sf	\$12.00	\$344,804		
topsoil at shrubs/ground coverings, 10"	2,650	су	\$60.00	\$158,993		
topsoil at grass/SOD, 4"	2,458	су	\$60.00	\$147,500		
topsoil at trees, 36"	142	су	\$60.00	\$8,533		
mulch	94,909	sf	\$1.00	\$94,909		
tilling	114,935	sf	\$0.19	\$22,008		
edging	200	lf	\$21.00	\$4,200		
irrigation at fields	161,800	sf	\$1.50	\$242,700		
1 year warranty	1	year	\$15,000.00	\$15,000		
					\$1,715,653	

Sub-total					\$17,510,
Site Mechanical Utilities					
G3010 Water Supply					
incoming water service	800	lf	\$300.00	\$240,000	
excavation/backfill	593	су	\$35.00	\$20,741	
valves	2	ea	\$3,600.00	\$7,200	
water service to fire hydrants	350	lf	\$185.00	\$64,750	
excavation/backfill	259	су	\$35.00	\$9,074	
fire hydrants	6	ea	\$3,500.00	\$21,000	
connect to existing	2	loc	\$3,500.00	\$7,000	
					\$369,765
G3020 Sanitary Sewer					
incoming sanitary service	550	lf	\$120.00	\$66,000	
excavation/backfill	407	су	\$35.00	\$14,259	
manholes	4	ea	\$5,500.00	\$22,000	
connect to existing manhole	2	loc	\$2,500.00	\$5,000	
					\$107,259
G3030 Storm Sewer					
storm water management	1	ls	\$4,000,000	\$4,000,000	
					\$4,000,000

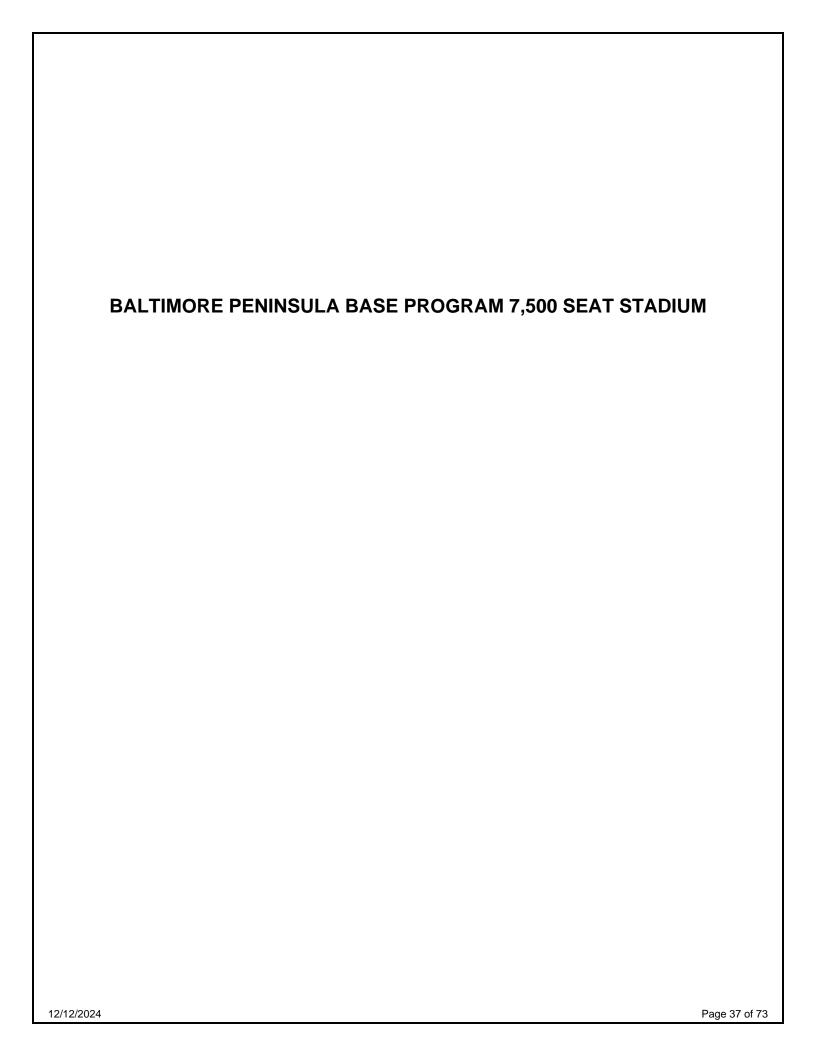
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ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Total
Sub-total						\$4,477,024
G40 Site Electrical Utilities						
G4010 Electrical Distribution						
utility transformer primary cabling	1	ls	by others	\$0		
primary empty ductbank, underground secondary feeders	1	ls	\$150,000.00	\$150,000		
Emergency underground feeders	1	ls	\$35,000.00	\$35,000		
show power allowance	1	ls	\$50,000.00	\$50,000		
temporary site power (trailer city)	1	ls	\$50,000.00	\$50,000	# 005 000	
					\$285,000	
G4020 Site Lighting						
Site lighting allowance (Parking)	1,132,052	sf	\$3.00	\$3,396,156		
Sport lighting allowance (Stadium field, Main practice	161,800	sf	\$4.85	\$784,730		
field)	•			, ,	\$4,180,886	
G4030 Site Communication & Security						
Underground empty telecom duckbanks-allowance	1	ls	\$50,000.00	\$50,000		
Outdoor security allowance-infrastructure only	1	ls	\$75,000.00	\$75,000		
(CCTV, access control)	•	10	ψ, σ,σσσ.σσ	ψ. σ,σσσ	# 405 000	
					\$125,000	
Sub-total Sub-total						\$4,590,886
Sub-total						Ψ+,530,000
G90 Other Site Construction						
G90 Other Site Construction						
G9090 Other Site Construction						
utility relocations allowance	1	ls	\$150,000.00	\$150,000		
					\$150,000	
Sub-total	_					\$150,000

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	CONDITIONED SPACE	105,193 GSF
	CIRCULATION/SEATING	111,927 GSF
DIVISION SUMMARY	TOTAL	217,120 GSF
A10 FOUNDATION	\$4,777,545	\$22.00 / GSF
A20 BASEMENT CONSTRUCTION	\$0	\$0.00 / GSF
B10 SUPERSTRUCTURE	\$21,865,286	\$100.71 / GSF
B20 EXTERIOR ENCLOSURE	\$7,707,824	\$35.50 / GSF
B30 ROOFING	\$3,667,588	\$16.89 / GSF
C10 INTERIOR WALLS	\$5,425,300	\$24.99 / GSF
C20 STAIRS	\$120,000	\$0.55 / GSF
C30 INTERIOR FINISHES	\$2,724,616	\$12.55 / GSF
D10 CONVEYING	\$380,000	\$1.75 / GSF
D20 PLUMBING (DOMESTIC)	\$5,830,478	\$26.85 / GSF
D30 HVAC SYSTEM	\$8,679,490	\$39.98 / GSF
D40 FIRE PROTECTION	\$999,779	\$4.60 / GSF
D50 POWER	\$14,223,443	\$65.51 / GSF
E10 BUILT IN EQUIPMENT	\$6,547,000	\$30.15 / GSF
E20 FURNISHINGS	\$2,866,360	\$13.20 / GSF
F10 SPECIAL CONSTRUCTION	\$0	\$0.00 / GSF
F20 SELECTIVE BUILDING DEMOLITION	\$0	\$0.00 / GSF
G10 SITE PREPARATION	\$2,297,580	\$10.58 / GSF
G20 SITE IMPROVEMENTS	\$8,450,051	\$38.92 / GSF
G30 EXT. MECHANICAL DISTRIBUTION	\$2,284,876	\$10.52 / GSF
G40 EXT. ELECTRICAL DISTRIBUTION	\$1,449,514	\$6.68 / GSF
G90 OTHER SITE CONSTRUCTION	\$75,000	\$0.35 / GSF
COST OF CONSTRUCTION	\$100,371,728	\$462.29 / GSF

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ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Tota
Foundation						
A1010 Standard Foundations						
Concrete Spread & Wall Footings Miscellaneous additional foundation system/s,						
thickenings, knee-walls, etc	217,120	sf	\$10.00	\$2,171,200		
deep foundation system	7,500	vlf	\$175.00	\$1,312,500		
					\$3,483,700	
A1030 Slab on Grade						
Slab on Grade						
slab on grade	82,363	sf	\$15.00	\$1,235,445		
					\$1,235,445	
Elevator Pit:						
elevator pit	2	ea	\$7,000.00	\$14,000		
waterproofing to elevator	2	ea	\$3,500.00	\$7,000		
elevator pit ladder sump pump pit cover	2	ea	\$900.00 \$300.00	\$1,800 \$600		
Sump pump pit cover	2	ea	φ300.00	φουσ	\$23,400	
Misc. Items	4 000	,	# 05.00	005.000		
equipment pad	1,000	sf	\$35.00	\$35,000	\$35,000	
Sub-total						\$4,777,54
Superstructure						
B1010 Floor Construction Structural Steel						
Steel frame/concrete stadia (incl. walls, voms, steps,	35,342	sf	\$135.00	\$4,771,170		
etc) structural steel at enclosed areas and elev. Slab	1,190	tons	\$6,000.00	\$7,142,796		
structural steel at enclosed areas and elev. Glab	353	tons	\$6,000.00	\$2,120,520		
elevated concrete slab	99,415	sf	\$15.00	\$1,491,225		
					\$15,525,711	
B1020 Roof Construction						
metal deck at elevated slab	99,415	sf	\$5.00	\$497,075		
canopy	61,500	sf	\$95.00	\$5,842,500		
	, -			, ,	\$6,339,575	
						\$21,865,28
Sub-total						

B20 Exterior Enclosure

B2010 Exterior Walls

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ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Total
Structural steel cladding support, girts, connections,	200	t	\$6,000.00	\$1,200,000		
etc.						
exterior cladding-allow 90% exterior storefront-allow 10%	64,184	sf	\$60.00	\$3,851,064		
Back-up assembly to exterior wall cladding, CFMF,	7,132	sf	\$125.00	\$891,450		
air/vapor barrier, sheathing, etc	71,316	sf	\$18.00	\$1,283,688		
Exterior caulking and sealing	71,316	sf	\$0.60	\$42,790		
Exterior wall expansion joints	1	ls	\$50,000.00	\$50,000		
Main scoreboard catwalk (grating, rails, ladder, etc)	1	lf	\$150,000.00	\$150,000		
					\$7,468,992	
B2030 Exterior Doors						
Exterior doors, frames, hardware	217,120	sf	\$1.10	\$238,832		
					\$238,832	
Sub-total						\$7,707,824
B30 Roofing						
B3010 Roof Coverings						
Roofing						
roofing at enclosed spaces	98,996	sf	\$30.00	\$2,969,880		
waterproofing to circulation areas/seating (traffic coating	111,927	sf	\$4.00	\$447,708		
Coating					\$3,417,588	
					φο, ττ, σσσ	
B3020 Roof Openings						
Misc. roofing accessories (access hatches and						
ladders, catwalks, crossover ladders, walkway pads,	1	ls	\$250,000.00	\$250,000		
etc)						
					\$250,000	
Sub-total						\$3,667,588
Sub-total						\$3,00 <i>1</i> ,366
C10 Interior Construction						
C1010 Partitions						
Interior GWB/CMU partitions	217,120	sf	\$6.00	\$1,302,720		
Interior storefront, sidelites, punched windows, etc	217,120	sf	\$1.50	\$325,680		
					\$1,628,400	
C1020 Interior Doors		_	_	.		
Interior doors, frames, hardware	217,120	sf	\$1.50	\$325,680	# 005 000	
					\$325,680	
C1030 Specialties						
Visual Display Surfaces						
Interior code and wayfinding signage	217,120	sf	\$2.00	\$434,240		
Concession signage (assumes part of AV)	1	ls	see AV	\$0		
2/12/2024						Page 40 of 73



ESTIMATE DETAIL

1 1 5 8 5 8 5 8 5 8 0 0 1 0 1 4 1 1	ea ea ea ea ea ea ea ls ea ls	\$3,500.00 \$3,000.00 \$3,000.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$1,200.00 \$1,200.00 \$2,500.00 \$10,000.00	\$0 \$0 \$122,500 \$24,000 \$122,500 \$24,000 \$122,500 \$24,000 \$122,500 \$24,000 \$175,000 \$10,000 \$175,000 \$20,000	\$434,240	
1 5 8 5 8 5 8 5 8 5 8 6 0 0 1 4 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1	ea ea ea ea ea ea ls ea ls	\$3,500.00 \$3,000.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$1,200.00 \$1,200.00 \$1,000.00 \$3,500.00	\$122,500 \$24,000 \$122,500 \$24,000 \$122,500 \$24,000 \$122,500 \$24,000 \$48,000 \$25,000 \$10,000 \$175,000 \$20,000	\$434,240	
55 85 85 85 85 80 0 1 4 1	ea ls	\$3,500.00 \$3,000.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$1,200.00 \$1,200.00 \$10,000.00 \$3,500.00 \$2,500.00	\$122,500 \$24,000 \$122,500 \$24,000 \$122,500 \$24,000 \$122,500 \$24,000 \$48,000 \$25,000 \$10,000 \$175,000 \$20,000	\$434,240	
8 5 8 5 8 5 8 8 6 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7	ea e	\$3,000.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$1,200.00 \$2,500.00 \$3,500.00 \$2,000.00	\$24,000 \$122,500 \$24,000 \$122,500 \$24,000 \$122,500 \$24,000 \$48,000 \$25,000 \$10,000 \$175,000 \$20,000		
8 5 8 5 8 5 8 8 6 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7	ea e	\$3,000.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$1,200.00 \$2,500.00 \$3,500.00 \$2,000.00	\$24,000 \$122,500 \$24,000 \$122,500 \$24,000 \$122,500 \$24,000 \$48,000 \$25,000 \$10,000 \$175,000 \$20,000		
8 5 8 5 8 5 8 8 6 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7	ea e	\$3,000.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$1,200.00 \$2,500.00 \$3,500.00 \$2,000.00	\$24,000 \$122,500 \$24,000 \$122,500 \$24,000 \$122,500 \$24,000 \$48,000 \$25,000 \$10,000 \$175,000 \$20,000		
5 8 5 8 5 8 8 0 0 1 0 1 4 1	ea ls	\$3,500.00 \$3,000.00 \$3,500.00 \$3,500.00 \$3,500.00 \$1,200.00 \$2,500.00 \$3,500.00 \$20,000.00	\$122,500 \$24,000 \$122,500 \$24,000 \$122,500 \$24,000 \$48,000 \$25,000 \$10,000 \$175,000 \$20,000		
8 5 8 5 8 0 0 1 6 1 4 1	ea ea ea ea ea ea ea ea ls	\$3,000.00 \$3,500.00 \$3,000.00 \$3,500.00 \$3,000.00 \$1,200.00 \$2,500.00 \$10,000.00 \$3,500.00	\$24,000 \$122,500 \$24,000 \$122,500 \$24,000 \$48,000 \$25,000 \$10,000 \$175,000 \$20,000		
5 8 5 8 0 0 1 1 0 1 4	ea ea ea ea ea ea ea ls	\$3,500.00 \$3,000.00 \$3,500.00 \$3,000.00 \$1,200.00 \$2,500.00 \$10,000.00 \$3,500.00 \$20,000.00	\$122,500 \$24,000 \$122,500 \$24,000 \$48,000 \$25,000 \$10,000 \$175,000 \$20,000		
8 5 8 0 0 1 6 0 1 4	ea ea ea ea Is ea Is	\$3,000.00 \$3,500.00 \$3,000.00 \$1,200.00 \$2,500.00 \$10,000.00 \$3,500.00 \$20,000.00	\$24,000 \$122,500 \$24,000 \$48,000 \$25,000 \$10,000 \$175,000 \$20,000		
5 8 0 0 1 1 0 1 4	ea ea ea Is ea Is	\$3,500.00 \$3,000.00 \$1,200.00 \$2,500.00 \$10,000.00 \$3,500.00 \$20,000.00	\$122,500 \$24,000 \$48,000 \$25,000 \$10,000 \$175,000 \$20,000		
8 0 0 1 60 1 4	ea ea ls ea ls	\$3,000.00 \$1,200.00 \$2,500.00 \$10,000.00 \$3,500.00 \$20,000.00	\$24,000 \$48,000 \$25,000 \$10,000 \$175,000 \$20,000		
0 0 1 60 1 4	ea ea Is ea Is	\$1,200.00 \$2,500.00 \$10,000.00 \$3,500.00 \$20,000.00	\$48,000 \$25,000 \$10,000 \$175,000 \$20,000		
0 1 0 1 4 1	ea Is ea Is	\$2,500.00 \$10,000.00 \$3,500.00 \$20,000.00	\$25,000 \$10,000 \$175,000 \$20,000		
1 0 1 4 1	ls ea ls	\$10,000.00 \$3,500.00 \$20,000.00	\$10,000 \$175,000 \$20,000		
1 4 1	ls	\$20,000.00	\$20,000		
1 4 1	ls	\$20,000.00	\$20,000		
4 1					
	ls	\$50,000.00	\$50,000		
	ls	\$50,000.00	\$50,000		
1	ls	\$5,000.00	\$5,000		
1	ls	\$5,000.00	\$5,000		
0	ea	\$450.00	\$13,500		
1	ls	\$10,000.00	\$10,000		
1	ls	\$10,000.00	\$10,000		
6	lf	\$300.00	\$226,800		
U	"	ψ300.00	Ψ220,000		
2	ea	\$30,000.00	\$60,000		
0	sf	\$0.80	\$173,696		
0	sf	\$3.00	\$651,360		
0	sf	\$0.40	\$86,848		
0	sf	\$0.35	\$75,992		
0	sf	\$0.50	\$108,560		
•	.	ψοσσ	Ψ.00,000	\$2,450,756	
	sf	\$1.00	\$217.120		
0					
		ψ σ	4000,101	\$586.224	
	20 20	20 sf 20 sf			20 sf \$1.00 \$217,120

Sub-total					\$5,425,300
C20 Stairs:					
C2010 Stair Construction					
stairs to mezzanine concourse	4	flts	15,000.00	\$60,000	
stairs for exiting from upper seating area/press area	4	flts	15,000.00	\$60,000	
					\$120,000

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ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Tota
Sub-total	l					\$120,00
30 Interior Finishes						
C3010 Wall Finishes						
wall finishes	98,996	sf	\$5.00	\$494,980		
					\$494,980	
C3020 Floor Finishes floor finishes	00,000	of	\$0.00	\$900.06 <i>1</i>		
circulation	•	sf sf	\$9.00 \$4.00	\$890,964 \$447,708		
	, ,		*	* · · · · , · · · · ·	\$1,338,672	
C3030 Ceiling Finishes						
ceiling finishes	98,996	sf	\$9.00	\$890,964	\$900.064	
					\$890,964	
						40.704.0
Sub-total						\$2,724,61
10 Conveying						
D1010 Elevators and Lifts						
passenger elevator elevator cab finish		stops ea	\$70,000.00 \$10,000.00	\$280,000 \$20,000		
ADA lifts, 10' vertical		ea	\$40,000.00	\$80,000		
					\$380,000	
Sub-total						\$380,00
00 PL 1:						
20 Plumbing						
Plumbing Equipment				•		
Plumbing equipment	t 217,120	sf	\$5.00	\$1,085,600	\$1,085,600	
					ψ.,σσσ,σσσ	
Plumbing Fixtures						
Water closet/urinals men's room		ea	\$2,000.00	\$70,000		
Water closet women's room		ea	\$2,000.00	\$136,000		
Family toilet Club / suite water closet men's		ea ea	\$1,500.00 \$1,000.00	\$6,000 \$12,000		
Club / suite water closet men's		ea	\$1,000.00	\$12,000		
Family toilet water closet women's		ea	\$5,500.00	\$11,000		
Hospitality Mother's room		sf	\$5.00	\$850		
Kitchen / central kitchen sink's	•	sf	\$5.00	\$12,500		
Kitchen / club pantry kitchen sink's		sf	\$5.00	\$1,500		
Kitchen / staff break kitchen sink's	150	sf	\$5.00	\$750		
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ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Tota
Kitchen staff water closet	2	ea	\$2,000.00	\$4,000		
Vendor / restaurant (stadium pub)	3,000	sf	\$1.50	\$4,500		
Vendor kitchen	2,000	sf	\$1.50	\$3,000		
Home team A / showers	8	ea	\$1,080.00	\$8,640		
Home team A / water closet	4	ea	\$2,000.00	\$8,000		
Home team A / sink	4	ea	\$1,000.00	\$4,000		
Coach Home team A / showers	2	ea	\$625.00	\$4,000 \$1,250		
Home team B / showers	8					
	4	ea	\$1,080.00	\$8,640		
Home team B / water closet		ea	\$2,000.00	\$8,000		
Home team B / sink	4	ea	\$1,000.00	\$4,000		
Coach Home team B / showers	2	ea	\$625.00	\$1,250		
P/T Sink	100	sf	\$6.00	\$600		
P/T water closet	100	sf	\$6.00	\$600		
Coach water closet	2	ea	\$2,000.00	\$4,000		
Coach sink	2	ea	\$1,000.00	\$2,000		
Assistant Coach water closet	2	ea	\$2,000.00	\$4,000		
Assistant Coach sink	2	ea	\$1,000.00	\$2,000		
Equipment laundry sink	1	ea	\$1,000.00	\$1,000		
Equipment floor sink	1	ea	\$700.00	\$700		
Team administration / break room sink	200	sf	\$5.00			
				\$1,000		
Field media water closet	85	sf	\$24.00	\$2,040		
Field media sink	85	sf	\$13.00	\$1,105		
Building operations water closet	85	sf	\$24.00	\$2,040		
Building operations sink	85	sf	\$13.00	\$1,105		
Practice Pitch / men's restroom stall,lavatory,ADA	400	sf	\$15.00	\$6,000		
Practice Pitch / men's restroom stall,lavatory,ADA	400	sf	\$15.00	\$6,000		
Practice Pitch / family restroom stall,lavatory,ADA	60	sf	\$50.00	\$3,000		
toilets/Sinks for front office space	2	ea	\$1,500.00	\$3,000		
toilet/Sink for ticketing office	8	ea	\$1,500.00	\$12,000		
toilet/sink for first aid	2	ea	\$1,500.00	\$3,000		
sinks at concession area	8	ea	\$1,000.00	\$8,000		
	1					
janitor closet mop sink	1	ea	\$2,200.00	\$2,200	\$392,270	
Domestic Water Piping						
domestic water piping	217,120	sf	\$8.00	\$1,736,960		
domestic water piping	217,120	31	ψ0.00	ψ1,730,300	\$1,736,960	
					ψ1,730,300	
Sanitary & Vent System						
sanitary system	217,120	sf	\$7.00	\$1,519,840	* • • . •	
					\$1,519,840	
Storm Drainage System	047.400	,	Ф0.00	# 00 7 000		
storm piping	217,120	sf	\$2.80	\$607,936	\$607,936	
					ψ007,330	
Condensate System						
Condensate System condensate piping	217,120	sf	\$0.30	\$65,136		
condensate piping	211,120	Oi.	ψ0.50	ψου, 1ου	\$65,136	
Other Plumbing						
/2004						D 40
2024						Page 43 c



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ESTIMATE DETAIL

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De	scription	Quantity	Unit	Rate	Cost	Subtotal	Tot
Valve t	ags / Chain Falls Identification	217,120	sf	\$0.10	\$21,712		
	penetrations/fire stopping	217,120	sf	\$0.20	\$43,424		
	testing	80	hrs	\$120.00	\$9,600		
	coordinate drawings/BIM	200	hrs	\$120.00	\$24,000		
	commissioning support	200	hrs	\$120.00	\$24,000		
	plumbing general conditions	20	mths	\$15,000.00	\$300,000		
						\$422,736	
	Sub-total						\$5,830,4
) HVAC System							
HVAC Equipment	HV/AC aquipment	217,120	sf	\$14.00	\$3,039,680		
	HVAC equipment	217,120	91	φ14.00	φ3,U39,U0U	\$3,039,680	
						ψυ,υυσ,υου	
HVAC Piping							
1 0	HVAC piping	217,120	sf	\$6.00	\$1,302,720		
						\$1,302,720	
HVAC Air Distribution							
	Air distribution	86,848	lbs	\$13.50	\$1,172,448		
	ductwork linings/insulation	60,794	sf	\$6.00	\$364,762		
	diffusers and grills	217,120	sf	\$1.50	\$325,680		
	duct accessories	217,120	sf	\$1.00	\$217,120	\$2,080,010	
Other HVAC	controls	217,120	sf	\$8.00	\$1,736,960		
	vibration controls	217,120	sf	\$0.15	\$32,568		
	fire stopping/penetrations	217,120	sf	\$0.20	\$43,424		
	coordinate drawings/BIM	200	hrs	\$120.00	\$24,000		
	temporary filters	1	ls	\$5,000.00	\$5,000		
	rigging	1	ls	\$10,000.00	\$10,000		
	testing & balancing	217,120	sf	\$0.60	\$130,272		
	commissioning support	200	hrs	\$120.00	\$24,000		
	identification	217,120	hrs	\$0.05	\$10,856		
1	mechanical general conditions		mths	\$12,000.00	\$240,000		
						\$2,257,080	
	Cub total						¢0 670-4
	Sub-total						\$8,679,4
Fire Protection							
D4040 Sprinklers							
	sprinkler system	181,778	sf	\$5.50	\$999,779	4000 770	
						\$999,779	



ESTIMATE DETAIL

Electrical Equipment-Service and distribution Secondary Service and distribution (switchboards, MDP panels, Distribution panels, branch panels, transformers, feeders) Emergency power (generator, ATS's, panels, feeders) Circulation area Rigging 1 Testing, commissioning, arc flash, coordination study 1 Maintain continuity for all systems during demolition Investigative and working in existing equipment 1 Electrical Power Devices-Branch power (devices, installation, branch circuitry) Stadium seating 5,460 Stadium Restrooms 11,271 Hospitality/ Guest Services 5,844	sf sf	\$9.00			\$999,779
Electrical Equipment-Service and distribution Secondary Service and distribution (switchboards, MDP panels, Distribution panels, branch panels, transformers, feeders) Emergency power (generator, ATS's, panels, feeders) circulation area Rigging 1 Testing, commissioning, arc flash, coordination study Maintain continuity for all systems during demolition Investigative and working in existing equipment Electrical Power Devices-Branch power (devices, installation, branch circuitry) Stadium seating Stadium Restrooms Hospitality/ Guest Services 5,844	sf	\$9.00			
Secondary Service and distribution (switchboards, MDP panels, Distribution panels, branch panels, transformers, feeders) Emergency power (generator, ATS's, panels, feeders) circulation area Rigging 1 Testing, commissioning, arc flash, coordination study 1 Maintain continuity for all systems during demolition Investigative and working in existing equipment 1 Electrical Power Devices-Branch power (devices, installation, branch circuitry) Stadium seating 5,460 Stadium Restrooms 11,271 Hospitality/ Guest Services 5,844	sf	\$9.00			
Secondary Service and distribution (switchboards, MDP panels, Distribution panels, branch panels, transformers, feeders) Emergency power (generator, ATS's, panels, feeders) circulation area Rigging 1 Testing, commissioning, arc flash, coordination study 1 Maintain continuity for all systems during demolition Investigative and working in existing equipment 1 Electrical Power Devices-Branch power (devices, installation, branch circuitry) Stadium seating 5,460 Stadium Restrooms 11,271 Hospitality/ Guest Services 5,844	sf	\$9.00			
Emergency power (generator, ATS's, panels, feeders) circulation area Rigging 1 Testing, commissioning, arc flash, coordination study 1 Maintain continuity for all systems during demolition Investigative and working in existing equipment 1 Electrical Power Devices-Branch power (devices, installation, branch circuitry) Stadium seating 5,460 Stadium Restrooms 11,271 Hospitality/ Guest Services 5,844			\$890,964		
circulation area Rigging 1 Testing, commissioning, arc flash, coordination study 1 Maintain continuity for all systems during demolition Investigative and working in existing equipment 1 Electrical Power Devices-Branch power (devices, installation, branch circuitry) Stadium seating 5,460 Stadium Restrooms 11,271 Hospitality/ Guest Services 5,844		\$5.00	\$494,980		
Rigging 1 Testing, commissioning, arc flash, coordination study 1 Maintain continuity for all systems during demolition Investigative and working in existing equipment 1 Electrical Power Devices-Branch power (devices, installation, branch circuitry) Stadium seating 5,460 Stadium Restrooms 11,271 Hospitality/ Guest Services 5,844	sf	\$1.60	\$179,083		
Maintain continuity for all systems during demolition Investigative and working in existing equipment Electrical Power Devices-Branch power (devices, installation, branch circuitry) Stadium seating Stadium Restrooms Hospitality/ Guest Services 98,996 11,271	ls	\$10,500.00	\$10,500		
Investigative and working in existing equipment 1 Electrical Power Devices-Branch power (devices, installation, branch circuitry) Stadium seating 5,460 Stadium Restrooms 11,271 Hospitality/ Guest Services 5,844	ls	\$25,000.00	\$25,000		
Investigative and working in existing equipment 1 Electrical Power Devices-Branch power (devices, installation, branch circuitry) Stadium seating 5,460 Stadium Restrooms 11,271 Hospitality/ Guest Services 5,844	sf	\$0.42	\$41,578		
installation, branch circuitry) Stadium seating 5,460 Stadium Restrooms 11,271 Hospitality/ Guest Services 5,844	ls	\$12,500.00	\$12,500		
installation, branch circuitry) Stadium seating 5,460 Stadium Restrooms 11,271 Hospitality/ Guest Services 5,844				\$1,654,606	
Stadium seating 5,460 Stadium Restrooms 11,271 Hospitality/ Guest Services 5,844					
Stadium Restrooms 11,271 Hospitality/ Guest Services 5,844	- (#0.00	# 40.000		
Hospitality/ Guest Services 5,844	sf sf	\$3.00 \$6.00	\$16,380 \$67,626		
,	sf	\$9.00	\$57,020 \$52,596		
Food and Retail Facilities 24,245	sf	\$11.00	\$266,695		
Locker Room Facilities 16,887	sf	\$5.00	\$84,435		
Home Team Shared Facilities 11,154	sf	\$13.00	\$145,002		
Stadium/ Team Operations 3,296	sf	\$8.00	\$26,368		
Media Facilities 3,055	sf	\$10.00	\$30,550		
Stadium Service & Operations 11,635	sf	\$5.50	\$63,993		
Building MEP 4,642	sf	\$3.50	\$16,247		
Practice Pitch Public Pavilion 1,508	sf	\$6.00	\$9,048		
circulation area 111,927	sf	\$1.70	\$190,276		
				\$969,215	
Mechanical Equipment Connections					
branch circuitry and connections 98,996	sf	\$3.15	\$311,837		
				\$311,837	
Interior Lighting (light fixtures/lighting control					
material, installation, branch circuitry)					
Stadium seating 5,460	sf	\$14.00	\$76,440		
Stadium Restrooms 11,271	sf	\$17.00	\$191,607		
Hospitality/ Guest Services 5,844	sf	\$15.00	\$87,660		
Food and Retail Facilities 24,245	sf	\$19.00	\$460,655		
Locker Room Facilities 16,887	sf	\$17.00	\$287,079		
Home Team Shared Facilities 11,154	sf	\$21.00 \$15.00	\$234,234		
Stadium/ Team Operations 3,296	sf cf	\$15.00 \$20.00	\$49,440 \$61,100		
Media Facilities 3,055 Stadium Service & Operations 11,635	sf sf	\$20.00 \$15.00	\$61,100 \$174,525		
Building MEP 4,642	sf	\$9.00	\$174,525 \$41,778		
Practice Pitch Public Pavilion 1,508	sf	\$9.00 \$17.00	\$41,776 \$25,636		
circulation area 111,927	sf	Ψ17.00			
onoulation area 111,527		\$3.00	\$335,781		

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ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Tot
Other Electrical						
fire stopping/penetrations	98,996	sf	\$0.25	\$24,749		
testing	80	hrs	\$120.00	\$9,600		
short-circuit study	80	hrs	\$120.00	\$9,600		
arc-flash hazard analysis	40	hrs	\$120.00	\$4,800		
temporary power/lighting	98,996	sf	\$0.50	\$49,498		
grounding/lighting protection	98,996	sf	\$1.45	\$143,544		
coordination drawings	160	hrs	\$120.00	\$19,200		
commissioning support	80	hrs	\$120.00	\$9,600		
Sub-trade general requirements: supervision, close-	80	1115	\$120.00	φ9,000		
out documents, tools, rentals, tags, markers, permits,	98,996	sf	\$3.00	\$296,988		
fees etc.	,		, ,	,,		
					\$567,579	
Data / Voice Communications-rough in only						
Communications infrastructure (backbone cabling,			*			
horizontal cabling)	98,996	sf	\$5.75	\$569,227		
IT Systems (telephone, wireless network, data network)	98,996	sf	\$7.00	\$692,972		
Telecommunications rooms (MTR, TR's, TDR's)	98,996	sf	\$0.75	\$74,247		
DAS (Emergency responder)	98,996	sf	\$0.98	\$97,016		
Facility radio system	98,996	sf	\$0.75	\$74,247		
equip., servers, racks, terminations, wiring, devices	98,996	sf	\$8.50	\$841,466		
circulation area including equipment	111,927	sf	\$2.50	\$279,818		
circulation area including equipment	111,921	51	φ2.50	φ279,010	\$2,628,993	
Audio-Video Communications-rough in only						
Matchday production system	98,996	sf	\$4.00	\$395,984		
Broadcast cable infrastructure	98,996	sf	\$3.25	\$321,737		
Broadcast/media systems	98,996	sf	\$1.25	\$123,745		
Press conference system	98,996	sf	\$0.85	\$84,147		
Stadium sound system	98,996	sf	\$6.00	\$593,976		
Distributed AV (IPTV)	98,996	sf	\$2.98	\$295,008		
Specialized AV	98,996	sf	\$2.50	\$247,490		
equipment, wiring, devices	98,996	sf	\$12.00	\$1,187,952		
broadcasting equipment-by others	1	Is	by others	\$0		
circulation area including equipment	111,927	sf	\$6.00	\$671,562		
5					\$3,921,601	
Electronic Security-rough in only						
Security systems (CCTV, access control, etc)	98,996	sf	\$5.00	\$494,980		
equipment, wiring, devices	30,330	ls	included	\$494,900 \$0		
circulation area including equipment	111,927	sf	\$6.50	\$727,526		
onculation area moluumy equipment	111,521	JI .	φυ.υυ	Ψ1 21 ,320	\$1,222,506	
Fire Alarm and Detection Systems						
Complete system	98,996	sf	\$4.50	\$445,482		
	•			\$445,462 \$475,690		
circulation area including equipment						
circulation area including equipment	111,927	sf	\$4.25	φ475,090	\$921,172	

Sub-total \$14,223,443

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\$6,547,000

ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Tota
0 Built In Equipment						
E1010 Commercial Equipment Food Service Equipment						
Food service Equipment Food service equipment-kitchen	3360	sf	\$225.00	\$756,000		
Food service equipment-concessions	8290	sf	\$75.00	\$621,750		
Food service equipment-vendor restaurant kitchen	2000	sf	\$225.00	\$450,000		
classroom/lounge/kitchen-kitchen only	400	sf	\$75.00	\$30,000		
Beverage dispensing equipment and distribution (by			,			
food service operator)	1	ls	by others	\$0		
, ,					\$1,857,750	
Commercial Equipment						
Commercial laundry equipment	1	ls	\$50,000.00	\$50,000		
Residential appliance package, Suites	10	ea	\$4,000.00	\$40,000		
Residential appliances, break rooms	3	ea	\$3,000.00	\$9,000		
Security vault and day gate	1	ls	\$35,000.00	\$35,000		
Ticket windows	4	ea	\$12,000.00	\$48,000		
hydrotherapy tubs	2	ea	\$25,000.00	\$50,000		
Turnstiles, magnetometers, etc (part of FF&E by Owner)	1	ls	by others	\$0		
Loading dock equipment	1	ea	\$50,000.00	\$50,000		
Facade access/maintenance equipment	1	ls	\$200,000.00	\$200,000		
Waste chutes, trash room equipment, compactor, bailer, deodorizer	1	Is	\$100,000.00	\$100,000		
23.10., 30030.1.20.					\$582,000	
E1020 Institutional Equipment						
projectors and projection screens	1	ls	\$15,000.00	\$15,000		
televisions and brackets (part of AV package)	1	ls	See AV	\$0		
					\$15,000	
E1090 Other Equipment						
Video Boards						
LED Videoboard, Main scoreboards, digital (1ea)	2,091	sf	1,000.00	\$2,091,000		
LED Videoboard, Bowl ribbon boards, digital, 36" high						
(975')	2,925	sf	650.00	\$1,901,250	\$3,992,250	
					+ - ,,	
Other Equipment						
athletic and recreation equipment (goal posts, tarps,		le.	400 000 00	#400 000		
nets, sideline benches, etc)	1	ls	100,000.00	\$100,000		
					\$100,000	

E20 Furnishings:

E2010 Fixed Furnishings

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Sub-total



ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Total
Seating						
34" tread, fixed armchairs w/ 19" seats min at sideline seating	1,850	ea	\$250.00	\$462,500		
33" tread, fixed armchairs w/ 19" seats min. @ West Grandstand General Seating	2,500	ea	\$250.00	\$625,000		
33" tread, supporter seating - safe stand seating and bench @ South Supporter Bleacher Seating	1,630	ea	\$300.00	\$489,000		
34" tread, fixed armchairs w/ 22" seats min. @ West Club Seating	800	ea	\$350.00	\$280,000		
rack mounted premium seating @ club seating	300	ea	450.00	\$135,000		
14x30 suites; 12 seats per suite. Center most suite reserved for Sporting Director @ west suite box	120	ea	\$1,000.00	\$120,000		
West and east party deck outdoor seating	300	ea	\$225.00	\$67,500		
window shades	3,000	sf	\$12.00	\$36,000		
					\$2,215,000	
Casework						
Casework and millwork	217,120	sf	3.00	\$651,360	\$651,360	
E2020 Mayaahla Euriahinga						
	1	ls	\$0.00	\$0		
2, 10 3 2, 10 2 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	·	-	*	*-	\$0	
Casework and millwork E2020 Moveable Furnishings Loose furniture, fittings, and equipment (by Owner)	ŕ	sf Is	\$0.00	\$651,360 \$0		

Sub-total					\$2,8	66,36
Site Preparation						
G1020 Site Demolition & Relocation						
remove asphalt paving	173,300	sf	\$2.00	\$346,600		
remove 5" concrete slab	254,530	sf	\$2.00	\$509,060		
shut off and cap gas line	1	loc	\$500.00	\$500		
remove primary electrical service feeders	197	lf	by others	\$0		
remove primary electrical service conduit	197	lf	\$15.00	\$2,955		
remove transformers	1	ls	\$0.00	\$0		
remove fiber optic wiring	165	lf	by others	\$0		
remove fiber optic conduit	165	lf	\$10.00	\$1,650		
remove water lines	1,453	lf	\$15.00	\$21,795		
shut off private water service connections	17	ea	\$500.00	\$8,500		
remove stormwater lines	1,107	lf	\$20.00	\$22,140		
remove existing buildings	254,530	sf	by others	\$0		
misc. site demolition	573,111	sf	\$0.40	\$229,244		
					\$1,142,444	
G1030 Site Earthwork						
survey/layout	1	ls	\$20,000.00	\$20,000		
mobilize	1	ls	\$100,000.00	\$100,000		
dewatering	1	ls	\$30,000.00	\$30,000		
site clearing / grub	573,111	sf	\$0.10	\$57,311		
import fill (assume on site)	18,177	су	\$25.00	\$454,425		
fine grade buildings/fields	360,436	sf	\$0.66	\$237,888		

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ESTIMATE DETAIL

D	escription	Quantity	Unit	Rate	Cost	Subtotal	Total
enviro	fine grade pavements onmental remediation allowance	143,199 1	sf Is	\$0.66 \$61,000.00	\$94,511 \$61,000	\$1,055,135	
Erosion Control	erosion control allowance	1	ls	\$100,000.00	\$100,000		
						\$100,000	
	Sub-total						\$2,297,580
Site Improvement:							
G2010 Roadways	roads and parking-asphalt	42,464	of	\$6.50	¢276.016		
	repave existing roadways	11,051	sf sf	by others	\$276,016 \$0		
	curb and gutter	2,038	lf	\$35.00	\$71,330		
	concrete pavements	95,735	sf	\$10.00	\$957,350		
	pavers	5,000	sf	\$35.00	\$175,000		
	stripping	42,464	sf	\$0.25	\$10,616		
	traffic signal	1	ea	\$150,000.00	\$150,000		
						\$1,640,312	
G2040 Site Developm	nent						
·	retaining wall	1,321	lf	\$500.00	\$660,500		
	fencing at stadium	2,000	lf	\$600.00	\$1,200,000		
	fencing at practice field	1,215	lf	\$200.00	\$243,000		
	gates-double	3	ea	\$6,200.00	\$18,600		
	steps	1,654	tlf	\$120.00	\$198,480		
	ramps	1,300 763	sf ır	\$25.00 \$150.00	\$32,500 \$114,450		
	railings flagpoles	2	If	\$150.00 \$12,000.00	\$114,450 \$24,000		
	fixed bollards	40	ea ea	\$1,300.00	\$52,000		
	trash receptacles	25	ea	\$3,200.00	\$80,000		
	tree grates	45	ea	\$1,500.00	\$67,500		
	dumpster enclosure	1	Is	\$50,000.00	\$50,000		
	misc. site furnishings	217,120	sf	\$0.20	\$43,424		
	J	,			. ,	\$2,784,454	
G2045 Playing Field							
, 0	synthetic turf sports field	161,800	sf	\$20.00	\$3,236,000		
	Line marking	161,800	sf	incl. above	\$0		
	Excavation and soil disposal	161,800	sf	incl. above	\$0		
Imported sub-	-base, drainage layer, geofabric	161,800	sf	incl. above	\$0		
	Sub-field drainage	161,800	sf	incl. above	\$0		
	Irrigation	161,800	sf	see landscap.	\$0		
Athletic	equipment (included in E1090)	1	ls	see E1090	\$0	\$3,236,000	
G2050 Lands caning							
G2050 Landscaping	reforestation	1	ls	\$100,000.00	\$100,000		
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ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Total
misc. shade/ornamental/evergreen trees	60	ea	\$1,200.00	\$72,000		
seeding	31,640	sf	\$0.25	\$7,910		
SOD allow 40%	15,406	sf	\$1.50	\$23,109		
ground coverings 30% of seeding area	11,555	sf	\$6.00	\$69,327		
shrubs 30% of seeding area	11,555	sf	\$12.00	\$138,654		
topsoil at shrubs/ground coverings, 10"	710	су	\$60.00	\$42,623		
topsoil at grass/SOD, 4"	575	су	\$60.00	\$34,500		
topsoil at trees, 36"	107	су	\$60.00	\$6,400		
mulch	25,486	sf	\$1.00	\$25,486		
tilling	38,515	sf	\$0.19	\$7,375		
edging	200	lf	\$21.00	\$4,200		
irrigation at fields	161,800	sf	\$1.50	\$242,700		
1 year warranty	1	year	\$15,000.00	\$15,000		
					\$789,285	

Sub-total						\$8,450,05
) Site Mechanical Utilities						
G3010 Water Supply						
Water / Fire						
incoming water service	300	lf	\$300.00	\$90,000		
excavation/backfill	222	су	\$35.00	\$7,778		
valves	2	ea	\$3,600.00	\$7,200		
water service to fire hydrants	350	lf	\$185.00	\$64,750		
excavation/backfill	259	су	\$35.00	\$9,074		
fire hydrants	6	ea	\$3,500.00	\$21,000		
connect to existing	2	loc	\$3,500.00	\$7,000		
					\$206,802	
G3020 Sanitary Sewer						
incoming sanitary service	350	lf	\$120.00	\$42,000		
excavation/backfill	259	су	\$35.00	\$9,074		
manholes	4	ea	\$5,500.00	\$22,000		
connect to existing manhole	2	loc	\$2,500.00	\$5,000		
			, ,	*-,	\$78,074	
G3030 Storm Sewer						
storm water management	1	ls	\$2,000,000	\$2,000,000	Фо ооо ооо	
					\$2,000,000	

Sub-total \$2,284,876

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ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Tota
40 Site Electrical Utilities						
G4010 Electrical Distribution						
utility transformer primary cabling	1	ls	by others	\$0		
primary empty ductbank, underground secondary feeders	1	ls	\$150,000.00	\$150,000		
Emergency underground feeders	1	ls	\$35,000.00	\$35,000		
show power allowance	1	ls	\$50,000.00	\$50,000		
temporary site power (trailer city)	1	ls	\$50,000.00	\$50,000	\$285,000	
G4020 Site Lighting						
Site lighting allowance (Parking)	42,464	sf	\$6.00	\$254,784		
Sport lighting allowance (Stadium field, Main practice field)	161,800	sf	\$4.85	\$784,730		
					\$1,039,514	
G4030 Site Communication & Security						
Underground empty telecom duckbanks-allowance	1	ls	\$50,000.00	\$50,000		
Outdoor security allowance-infrastructure only (CCTV, access control)	1	Is	\$75,000.00	\$75,000		
(00.11, 000000 00.11.01,					\$125,000	
Sub-total						\$1,449,51
90 Other Site Construction						
G9090 Other Site Construction						
utility relocations allowance	1	Is	\$75,000.00	\$75,000	\$75,000	
					φ. 0,000	
Sub-total						\$75,00

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ВА	LTIMORE PENII	NSULA EXPANI	DED PROGRAM	И 7,500 SEAT S ⁻	ΓADIUM
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	CONDITIONED SPACE	118,939 GSF
	CIRCULATION/SEATING	111,927 GSF
DIVISION SUMMARY	TOTAL	230,866 GSF
A10 FOUNDATION	\$5,121,195	\$22.18 / GSF
A20 BASEMENT CONSTRUCTION	\$0	\$0.00 / GSF
B10 SUPERSTRUCTURE	\$22,420,838	\$97.12 / GSF
B20 EXTERIOR ENCLOSURE	\$8,811,799	\$38.17 / GSF
B30 ROOFING	\$4,148,592	\$17.97 / GSF
C10 INTERIOR WALLS	\$5,981,038	\$25.91 / GSF
C20 STAIRS	\$120,000	\$0.52 / GSF
C30 INTERIOR FINISHES	\$3,097,596	\$13.42 / GSF
D10 CONVEYING	\$380,000	\$1.65 / GSF
D20 PLUMBING (DOMESTIC)	\$6,249,334	\$27.07 / GSF
D30 HVAC SYSTEM	\$9,209,810	\$39.89 / GSF
D40 FIRE PROTECTION	\$1,075,382	\$4.66 / GSF
D50 POWER	\$15,594,268	\$67.55 / GSF
E10 BUILT IN EQUIPMENT	\$6,562,000	\$28.42 / GSF
E20 FURNISHINGS	\$2,907,598	\$12.59 / GSF
F10 SPECIAL CONSTRUCTION	\$0	\$0.00 / GSF
F20 SELECTIVE BUILDING DEMOLITION	\$0	\$0.00 / GSF
G10 SITE PREPARATION	\$2,297,580	\$9.95 / GSF
G20 SITE IMPROVEMENTS	\$8,450,051	\$36.60 / GSF
G30 EXT. MECHANICAL DISTRIBUTION	\$2,284,876	\$9.90 / GSF
G40 EXT. ELECTRICAL DISTRIBUTION	\$1,449,514	\$6.28 / GSF
G90 OTHER SITE CONSTRUCTION	\$75,000	\$0.32 / GSF
COST OF CONSTRUCTION	\$106,236,470	\$460.17 / GSF

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ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Tot
Foundation						
Foundation						
A1010 Standard Foundations						
Concrete Spread & Wall Footings						
Miscellaneous additional foundation system/s,	230,866	sf	\$10.00	\$2,308,660		
thickenings, knee-walls, etc deep foundation system	7,500	vlf	\$175.00	\$1,312,500		
deep foundation system	7,500	VII	\$175.00	\$1,312,500	\$3,621,160	
A1030 Slab on Grade						
Slab on Grade	00.400	-4	¢45.00	Ф4 444 COE		
slab on grade	96,109	sf	\$15.00	\$1,441,635	\$1,441,635	
					ψ1,++1,000	
Elevator Pit:						
elevator pit	2	ea	\$7,000.00	\$14,000		
waterproofing to elevator	2	ea	\$3,500.00	\$7,000 \$1,000		
elevator pit ladder sump pump pit cover	2	ea ea	\$900.00 \$300.00	\$1,800 \$600		
Sump pump pit cover	_	Ca	ψ300.00	ψοσο	\$23,400	
Misc. Items						
equipment pad	1,000	sf	\$35.00	\$35,000	#05.000	
					\$35,000	
Sub-total						\$5,121,19
Superstructure						
B1010 Floor Construction Structural Steel						
Steel frame/concrete stadia (incl. walls, voms, steps,	25 242	cf	\$135.00	¢1 771 170		
etc)	35,342	sf	,	\$4,771,170		
structural steel at enclosed areas and elev. Slab	1,283	tons	\$6,000.00	\$7,698,348		
structural steel at precast stadia elevated concrete slab	353 99,415	tons sf	\$6,000.00 \$15.00	\$2,120,520 \$1,491,225		
elevated contrete slab	99,413	51	φ13.00	\$1,491,225	\$16,081,263	
B1020 Roof Construction		_				
metal deck at elevated slab	99,415	sf	\$5.00	\$497,075		
canopy	61,500	sf	\$95.00	\$5,842,500	\$6,339,575	
					ψυ,υυσ,υτυ	

B20 Exterior Enclosure

B2010 Exterior Walls

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ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Total
Structural steel cladding support, girts, connections,	200	t	\$6,000.00	\$1,200,000		
etc.						
exterior cladding-allow 90% exterior storefront-allow 10%	75,700 8,411	sf sf	\$60.00 \$125.00	\$4,541,994 \$1,051,388		
Back-up assembly to exterior wall cladding, CFMF,	84,111	sf	\$18.00	\$1,513,998		
air/vapor barrier, sheathing, etc Exterior caulking and sealing	84,111	sf	\$0.60	\$50,467		
Exterior wall expansion joints	1	ls	\$50,000.00	\$50,000		
Main scoreboard catwalk (grating, rails, ladder, etc)	1	lf	\$150,000.00	\$150,000	CO 557 040	
					\$8,557,846	
B2030 Exterior Doors						
Exterior doors, frames, hardware	230,866	sf	\$1.10	\$253,953	¢252.052	
					\$253,953	
Sub-total						\$8,811,799
330 Roofing						
D0040 D						
B3010 Roof Coverings Roofing						
roofing at enclosed spaces	114,428	sf	\$30.00	\$3,432,840		
waterproofing to circulation areas/seating (traffic coating	116,438	sf	\$4.00	\$465,752		
coating					\$3,898,592	
Pagga Parat Organisms						
B3020 Roof Openings Misc. roofing accessories (access hatches and						
ladders, catwalks, crossover ladders, walkway pads,	1	ls	\$250,000.00	\$250,000		
etc)					\$250,000	
					Ψ200,000	
Sub-total						\$4,148,592
						V .,. 10,00_
C10 Interior Construction						
C1010 Partitions						
Interior GWB/CMU partitions	230,866	sf	\$6.00	\$1,385,196		
Interior storefront, sidelites, punched windows, etc	230,866	sf	\$1.50	\$346,299	\$1,731,495	
					ψ1,731,433	
C1020 Interior Doors						
Interior doors, frames, hardware	230,866	sf	\$1.50	\$346,299		
					\$346,299	
C1030 Specialties						
Visual Display Surfaces						
Interior code and wayfinding signage	230,866	sf	\$2.00	\$461,732		
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ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Tota
Concession signage (assumes part of AV)	1	ls	see AV	\$0		
Exterior building signage (part of FF&E by Owner)	1	ls	by others	\$0		
Branding and graphics (part of FF&E by Owner)	1	ls	by others	\$0		
			,	·	\$461,732	
Interior Specialties						
home team A lockers, 30"	35	ea	\$3,500.00	\$122,500		
home team A benches	8	ea	\$3,000.00	\$24,000		
home team B lockers, 30"	35	ea	\$3,500.00	\$122,500		
home team B benches	8	ea	\$3,000.00	\$24,000		
home team C lockers, 30"	35	ea	\$3,500.00	\$122,500		
home team C benches	8	ea	\$3,000.00	\$24,000		
visitor team A lockers, 30"	35	ea	\$3,500.00	\$122,500		
visitor team A benches	8	ea	\$3,000.00	\$24,000		
visitor team B lockers, 30"	35	ea	\$3,500.00	\$122,500		
visitor team B benches	8	ea	\$3,000.00	\$24,000		
visitor team C lockers, 30"	35	ea	\$3,500.00	\$122,500		
visitor team C benches	8	ea	\$3,000.00	\$24,000		
Kitchen staff lockers	40	ea	\$1,200.00	\$48,000		
Kitchen staff benches	10	ea	\$2,500.00	\$25,000		
Other misc. lockers (officials, event staff, trainers, strength etc).	1	ls	\$15,000.00	\$15,000		
trash/recycling receptacles	50	ea	\$3,500.00	\$175,000		
Corner guards and wall protection	1	ls	\$20,000.00	\$20,000		
Overhead coiling door, insulated, approx. (concessions)	4	ea	\$15,000.00	\$60,000		
Access flooring, press platform, etc	1	ls	\$50,000.00	\$50,000		
Bird and pest control	1	ls	\$50,000.00	\$50,000		
Markerboards and tackboards	1	ls	\$5,000.00	\$5,000		
Directories and bulletin boards	1	ls	\$5,000.00	\$5,000		
Fire extinguishers	30	ea	\$450.00	\$13,500		
Floor mats and frames	1	ls	\$10,000.00	\$10,000		
Wire mesh partitions	1	ls	\$10,000.00	\$10,000		
OHD coiling counter door supports	756	lf	\$300.00	\$226,800		
Elevator misc. metals (ladder, hoist beam, door frame, sump pit grate/frame, etc)	2	ea	\$30,000.00	\$60,000		
Misc. metals (overhead door supports, operable wall support, masonry partition supports, toilet	230,866	sf	\$0.80	\$184,693		
compartments supports, etc)	230,866	of	\$3.00	\$692,598		
Metal railings and guardrails	-	sf of	\$3.00 \$0.40			
Wood blocking / rough carpentry Interior caulking and sealing	230,866 230,866	sf sf	\$0.40 \$0.35	\$92,346 \$80,803		
Firestopping	230,866	sf	\$0.50	\$115,433		
i ilestopping	230,000	31	φ0.30	φ115,455	\$2,818,173	
Bathroom Specialties						
Restroom accessories	230,866	sf	\$1.00	\$230,866		
Toilet partition cubicles	230,866	sf	\$1.70	\$392,472		
I Olict Dartition Cubicics						

Sub-total \$5,981,038

C20 Stairs:

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ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Total
C2010 Stair Construction stairs to mezzanine concourse stairs for exiting from upper seating area/press area	4 4	flts flts	15,000.00 15,000.00	\$60,000 \$60,000	\$120,000	
Sub-total						\$120,000
C30 Interior Finishes						
C3010 Wall Finishes wall finishes	114,428	sf	\$5.00	\$572,140	\$572,140	
C3020 Floor Finishes floor finishes circulation	114,428 116,438	sf sf	\$9.00 \$4.00	\$1,029,852 \$465,752	\$1,495,604	
C3030 Ceiling Finishes ceiling finishes	114,428	sf	\$9.00	\$1,029,852	\$1,029,852	
Sub-total						\$3,097,596
D1010 Elevators and Lifts passenger elevator elevator cab finish ADA lifts, 10' vertical	4 2 2	stops ea ea	\$70,000.00 \$10,000.00 \$40,000.00	\$280,000 \$20,000 \$80,000	\$380,000	
Sub-total						\$380,000
D20 Plumbing						
Plumbing Equipment Plumbing equipment	230,866	sf	\$5.00	\$1,154,330	\$1,154,330	
Plumbing Fixtures Water closet/urinals men's room Water closet women's room Family toilet Club / suite water closet men's Club / suite water closet women's	35 68 4 12 21	ea ea ea ea	\$2,000.00 \$2,000.00 \$1,500.00 \$1,000.00 \$1,000.00	\$70,000 \$136,000 \$6,000 \$12,000 \$21,000		
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RLB Rider Levett Bucknall

ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Tota
Family toilet water closet women's	2	ea	\$5,500.00	\$11,000		
Hospitality Mother's room	170	sf	\$5.00	\$850		
Kitchen / central kitchen sink's	2,500	sf	\$5.00	\$12,500		
Kitchen / club pantry kitchen sink's	300	sf	\$5.00	\$1,500		
Kitchen / staff break kitchen sink's	150	sf	\$5.00	\$750		
Kitchen staff water closet	2	ea	\$2,000.00	\$4,000		
Vendor / restaurant (stadium pub)	3,000	sf	\$1.50	\$4,500		
Vendor kitchen	2,000	sf	\$1.50	\$3,000		
Home team A / showers	8	ea	\$1,080.00	\$8,640		
Home team A / water closet	4	ea	\$2,000.00	\$8,000		
Home team A / sink	4	ea	\$1,000.00	\$4,000		
Coach Home team A / showers	2	ea	\$625.00	\$1,250		
Home team B / showers	8	ea	\$1,080.00	\$8,640		
Home team B / water closet	4	ea	\$2,000.00	\$8,000		
Home team B / sink	4	ea	\$1,000.00	\$4,000		
Coach Home team B / showers	2	ea	\$625.00	\$1,250		
P/T Sink	100	sf	\$6.00	\$600		
P/T water closet	100	sf	\$6.00	\$600		
Coach water closet	2	ea	\$2,000.00	\$4,000		
Coach sink	2	ea	\$1,000.00	\$2,000		
Assistant Coach water closet	2	ea	\$2,000.00	\$4,000		
Assistant Coach sink	2	ea	\$1,000.00	\$2,000		
Equipment laundry sink	1	ea	\$1,000.00	\$1,000		
Equipment floor sink	1	ea	\$700.00	\$700		
Team administration / break room sink	200	sf	\$5.00	\$1,000		
Field media water closet	85	sf	\$24.00	\$2,040		
Field media sink	85	sf	\$13.00	\$1,105		
Building operations water closet	85	sf	\$24.00	\$2,040		
Building operations water closer Building operations sink	85	sf	\$13.00	\$1,105		
Practice Pitch / men's restroom stall,lavatory,ADA	400	sf	\$15.00	\$6,000		
Practice Pitch / men's restroom stall,lavatory,ADA	400	sf	\$15.00 \$15.00	\$6,000		
Practice Pitch / family restroom stall,lavatory,ADA	60	sf	\$50.00	\$3,000		
Home team C /sinks	4	ea	\$1,000.00	\$4,000		
Home team C / water closet	4	ea	\$2,000.00	\$8,000		
Home team C / showers	8	ea	\$3,000.00	\$24,000		
Coach home team C / showers	2	ea	\$3,000.00	\$6,000		
Visitor team C / water sinks	4		\$1,000.00	\$4,000		
Visitor team C / water closet	4	ea ea	\$2,000.00	\$8,000		
Visitor team C / showers	8	ea	\$3,000.00	\$24,000		
Coach visitor team C / showers	2		\$3,000.00	\$6,000		
Home team PT / sink	1	ea	\$1,000.00	\$1,000		
Home team PT / water closet	1	ea				
Equipment manager / janitor floor sink	1	ea	\$5,500.00 \$700.00	\$5,500 \$700		
Director / sink	1	ea				
		ea	\$1,000.00	\$1,000		
Director / toilet	1	ea	\$2,000.00	\$2,000		
Director / Shower	1	ea	\$3,000.00	\$3,000		
toilets/Sinks for front office space	2	ea	\$1,500.00 \$1,500.00	\$3,000 \$12,000		
toilet/Sink for ticketing office	8	ea	\$1,500.00 \$1,500.00	\$12,000		
toilet/sink for first aid	2	ea	\$1,500.00	\$3,000		
sinks at concession area	8	ea	\$1,000.00	\$8,000		
janitor closet mop sink	1	ea	\$2,200.00	\$2,200	\$489,470	
Describe Water Pinion						
Domestic Water Piping		_	\$8.00	\$1,846,928		
domestic water piping	230,866	sf				

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ESTIMATE DETAIL

Descripti	on	Quantity	Unit	Rate	Cost	Subtotal	Tot
						\$1,846,928	
Sanitary & Vent System							
Cantary & Vent Cystem	sanitary system	230,866	sf	\$7.00	\$1,616,062		
						\$1,616,062	
Storm Drainage System							
Otom Brainage Cyclom	storm piping	230,866	sf	\$2.80	\$646,425		
						\$646,425	
Condensate System							
,	condensate piping	230,866	sf	\$0.30	\$69,260		
						\$69,260	
Other Plumbing							
	chain Falls Identification	230,866	sf	\$0.10 \$0.20	\$23,087		
pe	enetrations/fire stopping testing	230,866 80	sf hrs	\$0.20 \$120.00	\$46,173 \$9,600		
C	pordinate drawings/BIM	200	hrs	\$120.00	\$24,000		
	commissioning support	200	hrs	\$120.00	\$24,000		
	bing general conditions	20	mths	\$15,000.00	\$300,000		
	Sub-total						\$6,249,3
HVAC System							
HVAC Equipment							
TIVAO Equipment	HVAC equipment	230,866	sf	\$14.00	\$3,232,124		
						\$3,232,124	
HVAC Piping	HVAC piping	230,866	sf	\$6.00	\$1,385,196		
						\$1,385,196	
HVAC Air Distribution							
LIVAC All Distribution	Air distribution	92,346	lbs	\$13.50	\$1,246,676		
du	ctwork linings/insulation	64,642	sf	\$6.00	\$387,855		
	diffusers and grills	230,866	sf	\$1.50	\$346,299		
	duct accessories	230,866	sf	\$1.00	\$230,866	#0.044.00	
						\$2,211,696	
Other HVAC							
	controls	230,866	sf	\$8.00	\$1,846,928		
	vibration controls	230,866	sf	\$0.15	\$34,630		
	e stopping/penetrations	230,866	sf	\$0.20	\$46,173		
C	oordinate drawings/BIM	200	hrs	\$120.00	\$24,000		
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ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Tota
temporary filters rigging	1 1	ls Is	\$5,000.00 \$10,000.00	\$5,000 \$10,000		
testing & balancing	230,866	sf	\$0.60	\$138,520		
commissioning support	200	hrs	\$120.00	\$24,000		
identification	230,866	hrs	\$0.05	\$11,543		
mechanical general conditions	20	mths	\$12,000.00	\$240,000	\$2,380,794	
					+ =,===,:=:	
Sub-total						\$9,209,81
40 Fire Protection						
D4040 Sprinklers						
sprinkler system	195,524	sf	\$5.50	\$1,075,382	\$1,075,382	
					. , ,	
Sub-total						\$1,075,38
50 Electrical						
Electrical Equipment-Service and distribution						
Secondary Service and distribution (switchboards, MDP panels, Distribution panels, branch panels,	114,428	sf	\$9.00	\$1,029,852		
transformers, feeders)	114,428	of	\$5.00	\$572,140		
Emergency power (generator, ATS's, panels, feeders) circulation area	111,927	sf sf	\$5.00 \$1.60	\$179,083		
Rigging	111,527	ls	\$10,500.00	\$10,500		
Testing, commissioning, arc flash, coordination study	1	ls	\$25,000.00	\$25,000		
Maintain continuity for all systems during demolition	114,428	sf	\$0.42	\$48,060		
Investigative and working in existing equipment	1	ls	\$12,500.00	\$12,500		
					\$1,877,135	
Electrical Power Devices-Branch power (devices,						
installation, branch circuitry) Stadium seating	5,460	sf	\$3.00	\$16,380		
Stadium Restrooms	11,271	sf	\$6.00	\$67,626		
Hospitality/ Guest Services	5,844	sf	\$9.00	\$52,596		
Food and Retail Facilities	24,245	sf	\$11.00	\$266,695		
Locker Room Facilities	16,887	sf	\$5.00	\$84,435		
Home Team Shared Facilities	11,154	sf	\$13.00	\$145,002		
Stadium/ Team Operations Media Facilities	3,296 3,055	sf sf	\$8.00 \$10.00	\$26,368 \$30,550		
Stadium Service & Operations	11,635	sf	\$10.00 \$5.50	\$63,993		
Building MEP	4,642	sf	\$3.50	\$16,247		
Practice Pitch Public Pavilion	1,508	sf	\$6.00	\$9,048		
circulation area	111,927	sf	\$1.70	\$190,276	\$969,215	
					φ υ υθ,213	
Mechanical Equipment Connections						
branch circuitry and connections	114,428	sf	\$3.15	\$360,448		
2/2024						Page 60 of



ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Tota
					\$360,448	
Interior Lighting (light fixtures/lighting control material, installation, branch circuitry)						
Stadium seating	5,460	sf	\$14.00	\$76,440		
Stadium Restrooms	11,271	sf	\$17.00	\$191,607		
Hospitality/ Guest Services	5,844	sf	\$15.00	\$87,660		
Food and Retail Facilities	24,245	sf	\$19.00	\$460,655		
Locker Room Facilities	16,887	sf	\$17.00	\$287,079		
Home Team Shared Facilities	11,154	sf	\$21.00	\$234,234		
Stadium/ Team Operations	3,296	sf	\$15.00	\$49,440		
Media Facilities	3,055	sf	\$20.00	\$61,100		
Stadium Service & Operations	11,635	sf	\$15.00	\$174,525		
Building MEP	4,642	sf	\$9.00	\$41,778		
Practice Pitch Public Pavilion	•	sf	\$9.00 \$17.00	\$25,636		
	1,508					
circulation area	111,927	sf	\$3.00	\$335,781	#0.005.005	
					\$2,025,935	
Other Electrical						
fire stopping/penetrations	114,428	sf	\$0.25	\$28,607		
testing	80	hrs	\$120.00	\$9,600		
short-circuit study	80	hrs	\$120.00	\$9,600		
	40		\$120.00	\$9,800 \$4,800		
arc-flash hazard analysis		hrs				
temporary power/lighting	114,428	sf	\$0.50	\$57,214		
grounding/lighting protection	114,428	sf	\$1.45	\$165,921		
coordination drawings	160	hrs	\$120.00	\$19,200		
commissioning support	80	hrs	\$120.00	\$9,600		
Sub-trade general requirements: supervision, close-						
out documents, tools, rentals, tags, markers, permits,	114,428	sf	\$3.00	\$343,284		
fees etc.					\$647,826	
Data / Voice Communications-rough in only						
Communications infrastructure (backbone cabling, horizontal cabling)	114,428	sf	\$5.75	\$657,961		
IT Systems (telephone, wireless network, data network)	114,428	sf	\$7.00	\$800,996		
Telecommunications rooms (MTR, TR's, TDR's)	114,428	sf	\$0.75	\$85,821		
DAS (Emergency responder)	114,428	sf	\$0.98	\$112,139		
Facility radio system	114,428	sf	\$0.75	\$85,821		
equip., servers, racks, terminations, wiring, devices	114,428	sf	\$8.50	\$972,638		
circulation area including equipment	111,927	sf	\$2.50	\$279,818		
onoundion area mordaring equipment	111,021	Oi.	Ψ2.00	Ψ270,010	\$2,995,194	
					Ψ2,333,134	
Audio-Video Communications-rough in only						
Matchday production system	114,428	sf	\$4.00	\$457,712		
Broadcast cable infrastructure	114,428	sf	\$3.25	\$371,891		
Broadcast/media systems	114,428	sf	\$1.25	\$143,035		
Press conference system	114,428	sf	\$0.85	\$97,264		
Stadium sound system	114,428	sf	\$6.00	\$686,568		
Distributed AV (IPTV)	114,428	sf	\$2.98	\$340,995		
Specialized AV	114,428	sf	\$2.50	\$286,070		
equipment, wiring, devices	114,428	sf	\$12.00	\$1,373,136		
equipment, wining, devices	117,720	01	Ψ12.00	ψ1,070,100		
/2024						Page 61

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ESTIMATE DETAIL

broadcasting equipment-by others	4					
	1	ls	by others	\$0		
circulation area including equipment	111,927	sf	\$6.00	\$671,562		
on outdition area metaling equipment	111,027	O.	ψο.σσ	ψοι 1,002	\$4,428,233	
					¥ ·, ·==,===	
Electronic Security-rough in only						
Security systems (CCTV, access control, etc)	114,428	sf	\$5.00	\$572,140		
equipment, wiring, devices	1	ls	included	\$0		
circulation area including equipment	111,927	sf	\$6.50	\$727,526		
					\$1,299,666	
5. 4. 15						
Fire Alarm and Detection Systems Complete system	114,428	sf	\$4.50	\$514,926		
circulation area including equipment	111,927	sf	\$4.25	\$314,926 \$475,690		
circulation area including equipment	111,921	SI	Ψ4.23	φ4 <i>1</i> 3,090	\$990,616	
					ψ990,010	
Sub-total						\$15,594,26
Built In Equipment						
E1010 Commercial Equipment						
Food Service Equipment						
Food service equipment-kitchen	3360	sf	\$225.00	\$756,000		
Food service equipment-concessions	8290	sf	\$75.00	\$621,750		
Food service equipment-vendor restaurant kitchen	2000	sf	\$225.00	\$450,000		
classroom/lounge/kitchen-kitchen only	600	sf	\$75.00	\$45,000		
Beverage dispensing equipment and distribution (by food service operator)	1	ls	by others	\$0		
ioda do mos operator,					\$1,872,750	
Commercial Equipment		1-	# F0 000 00	# 50.000		
Commercial laundry equipment	1	ls	\$50,000.00	\$50,000 \$40,000		
Residential appliance package, Suites Residential appliances, break rooms	10 3	ea	\$4,000.00 \$3,000.00	\$40,000		
Residential appliances, break rooms Security vault and day gate	1	ea Is	\$3,000.00	\$9,000 \$35,000		
Ticket windows	4	ea	\$12,000.00	\$48,000		
hydrotherapy tubs	2	ea	\$25,000.00	\$50,000		
Turnstiles, magnetometers, etc (part of FF&E by						
Owner)	1	ls	by others	\$0		
Loading dock equipment	1	ea	\$50,000.00	\$50,000		
Facade access/maintenance equipment	1	ls	\$200,000.00	\$200,000		
Waste chutes, trash room equipment, compactor,	1	ls	\$100,000.00	\$100,000		
bailer, deodorizer				•	\$582,000	
E1020 Institutional Equipment						
projectors and projection screens	1	ls	\$15,000.00	\$15,000		
televisions and brackets (part of AV package)	1	ls	See AV	\$0	A 4	
					\$15,000	

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ESTIMATE DETAIL

12/12/2024

Description	Quantity	Unit	Rate	Cost	Subtotal	То
Video Boards						
LED Videoboard, Main scoreboards, digital (1ea)	2,091	sf	1,000.00	\$2,091,000		
LED Videoboard, Bowl ribbon boards, digital, 36" high	2,925	sf	650.00	\$1,901,250		
(975')					\$3,992,250	
Other Equipment						
athletic and recreation equipment (goal posts, tarps, nets, sideline benches, etc)	1	ls	100,000.00	\$100,000		
riets, sidellite betiches, etc)					\$100,000	
Sub-total						\$6,562,0
						,,,,,,,
Furnishings:						
E2010 Fixed Furnishings Seating						
34" tread, fixed armchairs w/ 19" seats min at sideline	1,850	ea	\$250.00	\$462,500		
seating 33" tread, fixed armchairs w/ 19" seats min. @ West	2,500	ea	\$250.00	\$625,000		
Grandstand General Seating 33" tread, supporter seating - safe stand seating and			•			
bench @ South Supporter Bleacher Seating 34" tread, fixed armchairs w/ 22" seats min. @ West	1,630	ea	\$300.00	\$489,000		
Club Seating	800	ea	\$350.00	\$280,000		
rack mounted premium seating @ club seating	300	ea	450.00	\$135,000		
14x30 suites; 12 seats per suite. Center most suite reserved for Sporting Director @ west suite box	120	ea	\$1,000.00	\$120,000		
West and east party deck outdoor seating	300	ea	\$225.00	\$67,500		
window shades	3,000	sf	\$12.00	\$36,000	\$2,215,000	
					Ψ2,210,000	
Casework Casework and millwork	230,866	sf	3.00	\$692,598		
					\$692,598	
E2020 Moveable Furnishings			•			
Loose furniture, fittings, and equipment (by Owner)	1	ls	\$0.00	\$0	\$0	
Sub-total						\$2,907,5
Site Preparation						
G1020 Site Demolition & Relocation						
remove asphalt paving	173,300	sf	\$2.00	\$346,600		
"	254,530	sf	\$2.00	\$509,060		
remove 5" concrete slab shut off and cap gas line	1	loc	\$500.00	\$500		



ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	То
remove primary electrical service conduit	197	If	\$15.00	\$2,955		
remove transformers	137	ls	\$0.00	Ψ2,933 \$0		
remove fiber optic wiring	165	lf	by others	\$0 \$0		
remove fiber optic conduit	165	ii If	\$10.00	\$1,650		
remove water lines	1,453	lf	\$15.00	\$21,795		
shut off private water service connections	1,433	ea	\$500.00	\$8,500		
remove stormwater lines	1,107	If	\$20.00	\$22,140		
remove existing buildings	254,530	sf	by others	\$0		
misc, site demolition	573,111	sf	\$0.40	\$229,244		
misc. site demonitori	373,111	31	ψ0.40	Ψ 22 3,244	\$1,142,444	
G1030 Site Earthwork survey/layout	1	ls	\$20,000.00	\$20,000		
mobilize	1	ls	\$100,000.00	\$100,000		
dewatering	1	ls	\$30,000.00	\$30,000		
site clearing / grub	573,111	sf	\$0.10	\$57,311		
import fill (assume on site)	18,177	су	\$25.00	\$454,425		
fine grade buildings/fields	360,436	sf	\$0.66	\$237,888		
fine grade pavements	143,199	sf	\$0.66	\$94,511		
environmental remediation allowance	140,100	ls	\$61,000.00	\$61,000		
on institution and wallot		.5	ψο 1,000.00	ψο1,000	\$1,055,135	
					+ -, 500, 100	
Erosion Control			•	_		
erosion control allowance	1	ls	\$100,000.00	\$100,000	0400.005	
					\$100,000	
Sub-total						\$2,297,5
Site Improvement:						
G2010 Roadways						
roads and parking-asphalt	42,464	sf	\$6.50	\$276,016		
	42,464 11,051	sf sf	\$6.50 by others	\$276,016 \$0		
roads and parking-asphalt	11,051 2,038		by others \$35.00	\$0 \$71,330		
roads and parking-asphalt repave existing roadways	11,051 2,038 95,735	sf	by others \$35.00 \$10.00	\$0 \$71,330 \$957,350		
roads and parking-asphalt repave existing roadways curb and gutter	11,051 2,038	sf If	by others \$35.00	\$0 \$71,330		
roads and parking-asphalt repave existing roadways curb and gutter concrete pavements	11,051 2,038 95,735	sf If sf	by others \$35.00 \$10.00 \$35.00 \$0.25	\$0 \$71,330 \$957,350		
roads and parking-asphalt repave existing roadways curb and gutter concrete pavements pavers	11,051 2,038 95,735 5,000	sf If sf sf	by others \$35.00 \$10.00 \$35.00	\$0 \$71,330 \$957,350 \$175,000		
roads and parking-asphalt repave existing roadways curb and gutter concrete pavements pavers stripping	11,051 2,038 95,735 5,000 42,464	sf If sf sf sf	by others \$35.00 \$10.00 \$35.00 \$0.25	\$0 \$71,330 \$957,350 \$175,000 \$10,616	\$1,640,312	
roads and parking-asphalt repave existing roadways curb and gutter concrete pavements pavers stripping traffic signal	11,051 2,038 95,735 5,000 42,464	sf If sf sf sf	by others \$35.00 \$10.00 \$35.00 \$0.25	\$0 \$71,330 \$957,350 \$175,000 \$10,616	\$1,640,312	
roads and parking-asphalt repave existing roadways curb and gutter concrete pavements pavers stripping traffic signal	11,051 2,038 95,735 5,000 42,464	sf If sf sf sf ea	by others \$35.00 \$10.00 \$35.00 \$0.25 \$150,000.00	\$0 \$71,330 \$957,350 \$175,000 \$10,616 \$150,000	\$1,640,312	
roads and parking-asphalt repave existing roadways curb and gutter concrete pavements pavers stripping traffic signal G2040 Site Development retaining wall	11,051 2,038 95,735 5,000 42,464 1	sf If sf sf sf ea	by others \$35.00 \$10.00 \$35.00 \$0.25 \$150,000.00	\$0 \$71,330 \$957,350 \$175,000 \$10,616 \$150,000	\$1,640,312	
roads and parking-asphalt repave existing roadways curb and gutter concrete pavements pavers stripping traffic signal G2040 Site Development retaining wall fencing at stadium	11,051 2,038 95,735 5,000 42,464 1	sf If sf sf sf ea	\$35.00 \$10.00 \$35.00 \$0.25 \$150,000.00 \$500.00	\$0 \$71,330 \$957,350 \$175,000 \$10,616 \$150,000 \$660,500 \$1,200,000	\$1,640,312	
roads and parking-asphalt repave existing roadways curb and gutter concrete pavements pavers stripping traffic signal G2040 Site Development retaining wall fencing at stadium fencing at practice field	11,051 2,038 95,735 5,000 42,464 1 1,321 2,000 1,215	sf If sf sf sf ea	\$35.00 \$10.00 \$35.00 \$0.25 \$150,000.00 \$500.00 \$600.00 \$200.00	\$0 \$71,330 \$957,350 \$175,000 \$10,616 \$150,000 \$660,500 \$1,200,000 \$243,000	\$1,640,312	
roads and parking-asphalt repave existing roadways curb and gutter concrete pavements pavers stripping traffic signal G2040 Site Development retaining wall fencing at stadium fencing at practice field gates-double	11,051 2,038 95,735 5,000 42,464 1 1,321 2,000 1,215 3	sf If sf sf sf ea	\$35.00 \$10.00 \$35.00 \$0.25 \$150,000.00 \$500.00 \$600.00 \$6,200.00	\$0 \$71,330 \$957,350 \$175,000 \$10,616 \$150,000 \$660,500 \$1,200,000 \$243,000 \$18,600	\$1,640,312	
roads and parking-asphalt repave existing roadways curb and gutter concrete pavements pavers stripping traffic signal G2040 Site Development retaining wall fencing at stadium fencing at practice field gates-double steps	11,051 2,038 95,735 5,000 42,464 1 1,321 2,000 1,215 3 1,654	sf If sf sf sf ea	\$35.00 \$10.00 \$35.00 \$0.25 \$150,000.00 \$500.00 \$600.00 \$200.00 \$6,200.00 \$120.00	\$0 \$71,330 \$957,350 \$175,000 \$10,616 \$150,000 \$1,200,000 \$1,200,000 \$243,000 \$18,600 \$198,480	\$1,640,312	
roads and parking-asphalt repave existing roadways curb and gutter concrete pavements pavers stripping traffic signal G2040 Site Development retaining wall fencing at stadium fencing at practice field gates-double steps ramps	11,051 2,038 95,735 5,000 42,464 1 1,321 2,000 1,215 3 1,654 1,300	sf If sf sf sf ea If If ea tlf sf	\$35.00 \$10.00 \$35.00 \$0.25 \$150,000.00 \$500.00 \$600.00 \$200.00 \$120.00 \$25.00	\$0 \$71,330 \$957,350 \$175,000 \$10,616 \$150,000 \$1,200,000 \$243,000 \$18,600 \$198,480 \$32,500	\$1,640,312	
roads and parking-asphalt repave existing roadways curb and gutter concrete pavements pavers stripping traffic signal G2040 Site Development retaining wall fencing at stadium fencing at practice field gates-double steps ramps railings	11,051 2,038 95,735 5,000 42,464 1 1,321 2,000 1,215 3 1,654 1,300 763	sf If sf sf sf ea If If ea ttf sf If	\$35.00 \$10.00 \$35.00 \$0.25 \$150,000.00 \$500.00 \$600.00 \$200.00 \$120.00 \$25.00 \$150.00	\$0 \$71,330 \$957,350 \$175,000 \$10,616 \$150,000 \$1,200,000 \$243,000 \$18,600 \$198,480 \$32,500 \$114,450	\$1,640,312	
roads and parking-asphalt repave existing roadways curb and gutter concrete pavements pavers stripping traffic signal G2040 Site Development retaining wall fencing at stadium fencing at practice field gates-double steps ramps railings flagpoles	11,051 2,038 95,735 5,000 42,464 1 1,321 2,000 1,215 3 1,654 1,300 763 2	sf If sf sf sf ea If If ea tlf sf If ea	\$35.00 \$10.00 \$35.00 \$0.25 \$150,000.00 \$500.00 \$600.00 \$200.00 \$120.00 \$25.00 \$150.00 \$12,000.00	\$0 \$71,330 \$957,350 \$175,000 \$10,616 \$150,000 \$1,200,000 \$243,000 \$18,600 \$198,480 \$32,500 \$114,450 \$24,000	\$1,640,312	
roads and parking-asphalt repave existing roadways curb and gutter concrete pavements pavers stripping traffic signal G2040 Site Development retaining wall fencing at stadium fencing at practice field gates-double steps ramps railings flagpoles fixed bollards	11,051 2,038 95,735 5,000 42,464 1 1,321 2,000 1,215 3 1,654 1,300 763 2	sf If sf sf sf ea If If ea tlf sf lf ea ea	\$35.00 \$10.00 \$35.00 \$0.25 \$150,000.00 \$500.00 \$600.00 \$200.00 \$120.00 \$150.00 \$12,000.00 \$1,300.00	\$0 \$71,330 \$957,350 \$175,000 \$10,616 \$150,000 \$1,200,000 \$243,000 \$18,600 \$198,480 \$32,500 \$114,450 \$24,000 \$52,000	\$1,640,312	
roads and parking-asphalt repave existing roadways curb and gutter concrete pavements pavers stripping traffic signal G2040 Site Development retaining wall fencing at stadium fencing at practice field gates-double steps ramps railings flagpoles	11,051 2,038 95,735 5,000 42,464 1 1,321 2,000 1,215 3 1,654 1,300 763 2	sf If sf sf sf ea If If ea tlf sf If ea	\$35.00 \$10.00 \$35.00 \$0.25 \$150,000.00 \$500.00 \$600.00 \$200.00 \$120.00 \$25.00 \$150.00 \$12,000.00	\$0 \$71,330 \$957,350 \$175,000 \$10,616 \$150,000 \$1,200,000 \$243,000 \$18,600 \$198,480 \$32,500 \$114,450 \$24,000	\$1,640,312	
roads and parking-asphalt repave existing roadways curb and gutter concrete pavements pavers stripping traffic signal G2040 Site Development retaining wall fencing at stadium fencing at practice field gates-double steps ramps railings flagpoles fixed bollards	11,051 2,038 95,735 5,000 42,464 1 1,321 2,000 1,215 3 1,654 1,300 763 2	sf If sf sf sf ea If If ea tlf sf lf ea ea	\$35.00 \$10.00 \$35.00 \$0.25 \$150,000.00 \$500.00 \$600.00 \$200.00 \$120.00 \$150.00 \$12,000.00 \$1,300.00	\$0 \$71,330 \$957,350 \$175,000 \$10,616 \$150,000 \$1,200,000 \$243,000 \$18,600 \$198,480 \$32,500 \$114,450 \$24,000 \$52,000	\$1,640,312	

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ESTIMATE DETAIL

Description	Quantity	Unit	Rate	Cost	Subtotal	Total
tree grates	45	ea	\$1,500.00	\$67,500		
dumpster enclosure	1	ls	\$50,000.00	\$50,000		
misc. site furnishings	217,120	sf	\$0.20	\$43,424		
· ·	,			. ,	\$2,784,454	
G2045 Playing Field						
synthetic turf sports field	161,800	sf	\$20.00	\$3,236,000		
Line marking	161,800	sf	incl. above	\$0		
Excavation and soil disposal	161,800	sf	incl. above	\$0		
Imported sub-base, drainage layer, geofabric	161,800	sf	incl. above	\$0		
Sub-field drainage	161,800	sf	incl. above	\$0		
Irrigation	161,800	sf	see landscap.	\$0		
Athletic equipment (included in E1090)	1	ls	see E1090	\$0		
					\$3,236,000	
G2050 Landscaping						
reforestation	1	ls	\$100,000.00	\$100,000		
misc. shade/ornamental/evergreen trees	60	ea	\$1,200.00	\$72,000		
seeding	31,640	sf	\$0.25	\$7,910		
SOD allow 40%	15,406	sf	\$1.50	\$23,109		
ground coverings 30% of seeding area	11,555	sf	\$6.00	\$69,327		
shrubs 30% of seeding area	11,555	sf	\$12.00	\$138,654		
topsoil at shrubs/ground coverings, 10"	710	су	\$60.00	\$42,623		
topsoil at grass/SOD, 4"	575	су	\$60.00	\$34,500		
topsoil at trees, 36"	107	су	\$60.00	\$6,400		
mulch	25,486	sf	\$1.00	\$25,486		
tilling	38,515	sf	\$0.19	\$7,375		
edging	200	lf ,	\$21.00	\$4,200		
irrigation at fields	161,800	sf	\$1.50	\$242,700		
1 year warranty	1	year	\$15,000.00	\$15,000	# 700 005	
					\$789,285	

Sub-total					\$8,450,
0 Site Mechanical Utilities					
G3010 Water Supply					
Water / Fire					
incoming water service	300	lf	\$300.00	\$90,000	
excavation/backfill	222	су	\$35.00	\$7,778	
valves	2	ea	\$3,600.00	\$7,200	
water service to fire hydrants	350	lf	\$185.00	\$64,750	
excavation/backfill	259	су	\$35.00	\$9,074	
fire hydrants	6	ea	\$3,500.00	\$21,000	
connect to existing	2	loc	\$3,500.00	\$7,000	
					\$206,802
G3020 Sanitary Sewer					
incoming sanitary service	350	lf	\$120.00	\$42,000	
excavation/backfill	259	cy	\$35.00	\$9,074	
manholes	4	ea	\$5,500.00	\$22,000	
	•		<i>+-,</i>	, ,,,,,,	

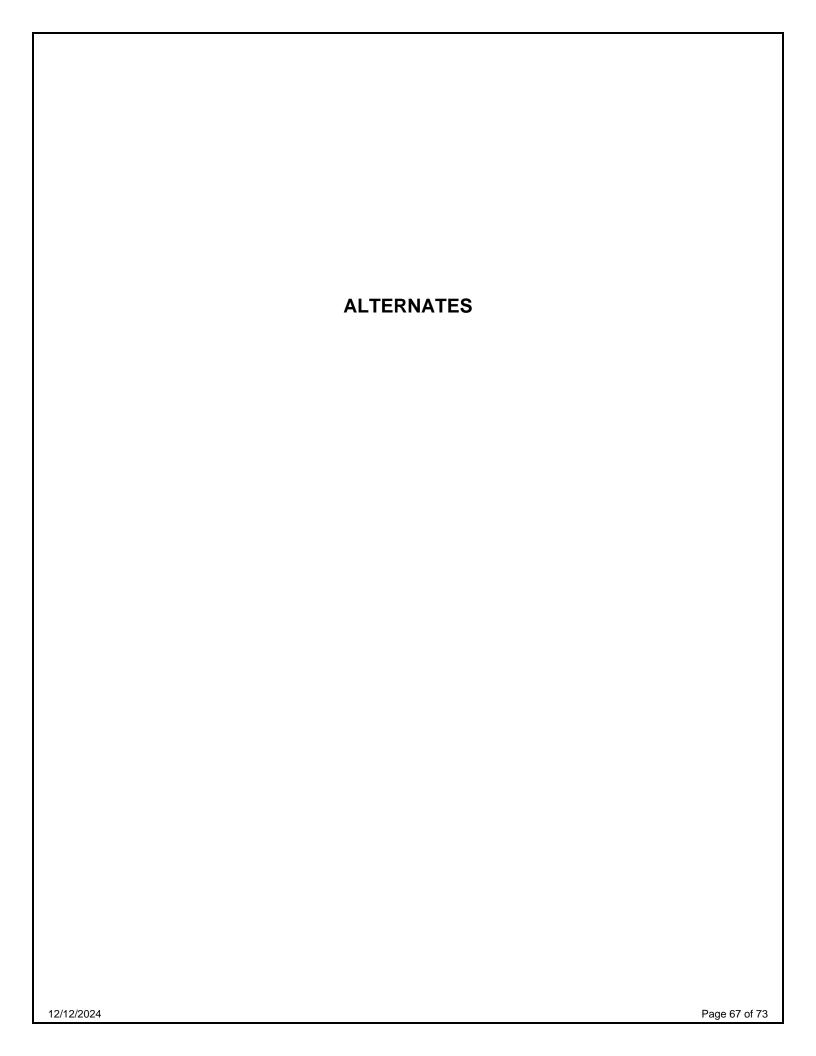
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ESTIMATE DETAIL

Des	scription	Quantity	Unit	Rate	Cost	Subtotal	Tota
	connect to existing manhole	2	loc	\$2,500.00	\$5,000	\$78,074	
G3030 Storm Sewer	storm water management	1	ls	\$2,000,000	\$2,000,000	\$2,000,000	
	Sub-total						\$2,284,87
40 Site Electrical Utilities							
G4010 Electrical Distrib	pution						
utility	transformer primary cabling	1	ls	by others	\$0		
primary empty ducth	pank, underground secondary feeders	1	ls	\$150,000.00	\$150,000		
Eme	ergency underground feeders	1	Is	\$35,000.00	\$35,000		
	show power allowance	1	ls	\$50,000.00	\$50,000		
tem	porary site power (trailer city)	1	ls	\$50,000.00	\$50,000		
						\$285,000	
G4020 Site Lighting							
	e lighting allowance (Parking)	42,464	sf	\$6.00	\$254,784		
Sport lighting allowance	(Stadium field, Main practice field)	161,800	sf	\$4.85	\$784,730		
	lield)					\$1,039,514	
G4030 Site Communica	ation & Security						
	elecom duckbanks-allowance	1	ls	\$50,000.00	\$50,000		
Outdoor security	allowance-infrastructure only	1	ls	\$75,000.00	\$75,000		
	(CCTV, access control)					\$125,000	
						¥ 1_0,000	
	Sub-total						\$1,449,51
90 Other Site Construction	n						
G9090 Other Site Cons	truction						
	utility relocations allowance	1	ls	\$75,000.00	\$75,000		
						\$75,000	
	Sub-total						\$75,00

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Description	Quantity	Unit	Rate	Cost	Subtotal	To
ALTERNATE #1 - 4,500 ADDITIONAL STADIUM SEATS +	CONCESSION	NS/RESTI	ROOMS			
B1010 Floor Construction						
Structural Steel						
Precast stadia (incl. PC walls, voms, steps, etc)	13,195	sf	\$130.00	\$1,715,350		
structural steel at enclosed areas and elev. Slab	80	tons	\$6,000.00	\$478,296		
structural steel at precast stadia	132	tons	\$6,000.00	\$791,700		
elevated concrete slab	13,286	sf	\$15.00	\$199,290		
					\$3,184,636	
B1020 Roof Construction						
metal deck at elevated slab	13,286	sf	\$5.00	\$66,430		
					\$66,430	
B2030 Exterior Doors						
Exterior doors, frames, hardware	13,286	sf	\$1.10	\$14,615		
					\$14,615	
B3010 Roof Coverings						
Roofing roofing at enclosed spaces	6,084	sf	\$25.00	\$152,100		
waterproofing to circulation areas/seating (traffic coating	20,397	sf	\$4.00	\$81,588		
materproofing to encontainer areas/seating (traine coating	20,001	JI.	ψ4.00	ψυ 1,000	\$233,688	
					Ψ233,000	
C1010 Partitions	10.000	of	64.00	CEO 444		
Interior GWB/CMU partitions	13,286	sf	\$4.00	\$53,144		
Interior storefront, sidelites, punched windows, etc	13,286	sf	\$1.00	\$13,286	\$66,430	
					•	
C1020 Interior Doors Interior doors, frames, hardware	13,286	sf	\$1.00	\$13,286		
monor doors, names, narewate	10,200	5.	ψ1.00	ψ10,200	\$13,286	
C1030 Specialties						
Visual Display Surfaces						
Interior code and wayfinding signage	13,286	sf	\$2.00	\$26,572		
Concession signage (assumes part of AV)	1	ls	see AV	\$0		
Exterior building signage (part of FF&E by Owner)	1	Is	by others	\$0		
Branding and graphics (part of FF&E by Owner)	1	ls	by others	\$0		
					\$26,572	
Interior Specialties						
trash/recycling receptacles	10	ea	\$3,500.00	\$35,000		
Overhead coiling door, insulated, approx. (concessions)	2	ea	\$15,000.00	\$30,000		
Fire extinguishers Misc. metals (overhead door supports, operable wall	8	ea	\$450.00	\$3,600		
support, masonry partition supports, toilet compartments	13,286	sf	\$0.80	\$10,629		
supports, etc) Metal railings and guardrails	13,286	sf	\$3.00	\$39,858		
Wood blocking / rough carpentry	13,286	sf	\$0.40	\$5,314		
Interior caulking and sealing	13,286	sf	\$0.35	\$4,650		
Firestopping	13,286	sf	\$0.50	\$6,643		
	. 0,200	.	ψ0.00	40,010	\$135,694	
Bathroom Specialties						
Restroom accessories	13,286	sf	\$1.00	\$13,286		
Toilet partition cubicles	13,286	sf	\$1.70	\$22,586		
					\$35,872	
2024						Page 68





	Des	scription	Quantity	Unit	Rate	Cost	Subtotal	Total
	C3010 Wall Finishes	wall finishes	6,084	sf	\$5.00	\$30,420		
		wali ililisiles	0,004	OI.	φυ.υυ	ψ3U,4ZU	\$30,420	
	C3020 Floor Finishes							
	0002011001111131103	floor finishes	6,084	sf	\$9.00	\$54,756		
		circulation	7,202	sf	\$4.00	\$28,808	000 504	
							\$83,564	
	C3030 Ceiling Finishes		0.004	,	#0.00	054.750		
		ceiling finishes	6,084	sf	\$9.00	\$54,756	\$54,756	
							, , , , , ,	
	C2010 Stair Construction	n stairs to mezzanine concourse	2	flts	15,000.00	\$30,000		
		Stand to mezzanine concourse		1113	10,000.00	ψου,σου	\$30,000	
	D1010 Elevators and Lift	to.						
	DIVIU Elevators and Lift	passenger elevator	2	stops	\$70,000.00	\$140,000		
		elevator cab finish	1	ea	\$10,000.00	\$10,000		
							\$150,000	
D20	Plumbing							
	Plumbing Equipment							
	3 11 3	Plumbing equipment	13,286	sf	\$1.00	\$13,286		
							\$13,286	
	Plumbing Fixtures							
		Water closet men's room	10	ea	\$2,000.00	\$20,000		
		urinal men's room lavatory men's room	17 12	ea ea	\$2,000.00 \$1,500.00	\$34,000 \$18,000		
		Water closet women's room	51	ea	\$2,000.00	\$102,000		
		lavatory women's room	15	ea	\$1,500.00	\$22,500		
		floor drains	4	ea	\$650.00	\$2,600	\$199,100	
							*	
	Domestic Water Piping	domestic water piping	13,286	sf	\$8.00	\$106,288		
		asmostic water piping	10,200	J.	ψ0.00	ψ100,200	\$106,288	
	Conitary 9 Vant Contar							
	Sanitary & Vent System	sanitary system	13,286	sf	\$7.00	\$93,002		
		• •	•				\$93,002	
	Storm Drainage System							
	3 -7	storm piping	13,286	sf	\$2.80	\$37,201	.	
							\$37,201	
	Condensate System							
		condensate piping	13,286	sf	\$0.30	\$3,986	\$3,986	
							ψ3,300	
	Other Plumbing	togo / Chain Falle Identification	40.000	of	ФО 4.0	¢4 220		
	valve	tags / Chain Falls Identification penetrations/fire stopping	13,286 13,286	sf sf	\$0.10 \$0.20	\$1,329 \$2,657		
			,		•		\$3,986	
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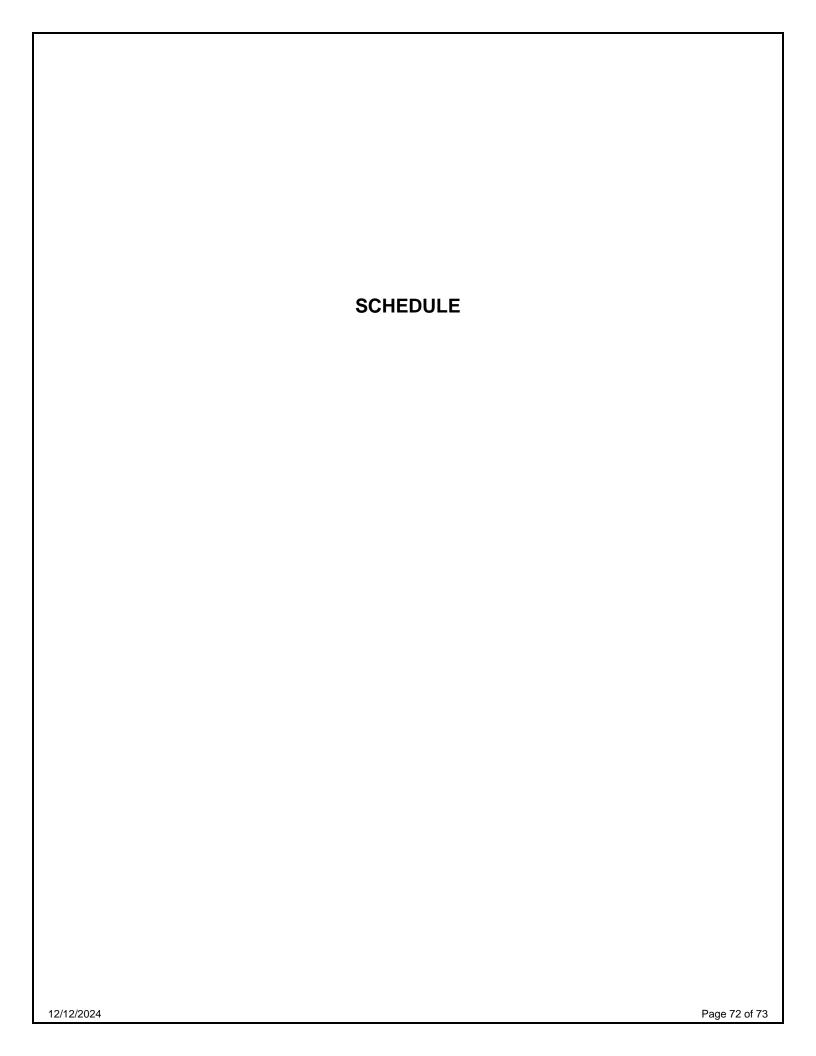
Description	Quantity	Unit	Rate	Cost	Subtotal	Total
D30 HVAC System						
IN/AO Estimate						
HVAC Equipment HVAC equipment	13,286	sf	\$10.00	\$132,860		
					\$132,860	
HVAC Piping	40.000	,	44.00	^- 2		
HVAC piping	13,286	sf	\$4.00	\$53,144	\$53,144	
					, , ,	
HVAC Air Distribution						
Air distribution	3,986	lbs	\$13.50	\$53,812		
ductwork linings/insulation	2,790	sf	\$6.00	\$16,742		
diffusers and grills	13,286	sf	\$1.25	\$16,608		
duct accessories	13,286	sf	\$0.75	\$9,965		
					\$97,126	
Other HVAC						
controls	13,286	sf	\$4.00	\$53,144		
vibration controls	13,286	sf	\$0.15	\$1,993		
fire stopping/penetrations	13,286	sf	\$0.20	\$2,657		
testing & balancing	13,286	sf	\$0.60	\$7,972		
identification	13,286	hrs	\$0.05	\$664	\$66,430	
					, ,	
D4040 Sprinklers sprinkler system	13,286	sf	\$5.50	\$73,073		
Spiritter System	10,200	31	ψ0.00	φιο,σιο	\$73,073	
E1010 Commercial Equipment						
Food Service Equipment						
Food service equipment-concessions	5540	sf	\$50.00	\$277,000		
					\$277,000	
E1090 Other Equipment						
Video Boards						
LED Videoboard, Bowl ribbon boards, digital, 36" high	1,080	sf	650.00	\$702,000		
(360')					\$702,000	
					, -	
E2010 Fixed Furnishings Seating						
33" tread, fixed armchairs w/ 19" seats min. @ West	4.500	6.5	#050.00	¢4.405.000		
Grandstand General Seating	4,500	ea	\$250.00	\$1,125,000		
					\$1,827,000	
Casework	40.000	C.L	0.00	#20.050		
Casework and millwork	13,286	sf	3.00	\$39,858	\$39,858	
G4010 Site service and distribution					, 9	
Power for additional stadium	13,286	sf	\$4.00	050 11 :		
seating/concessions/restrooms	,		•	\$53,144	\$53,144	
G4020 Site lighting and branch power					+,	
Lighting and branch power for additional stadium	13,286	sf	\$25.00	\$332,150		
seating/concessions/restrooms	,		+ _0.00	, ,	\$332,150	
					ψυυΖ, ΙΌΟ	
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ALTERNATES

	Description		Quantity	Unit	Rate	Cost	Subtotal	Total
	G4030 Site special systems							
	Telecom(infrastructure only)/AV(infrastructure only)/security(infrastructure only)/Fire alar for additional stadium seating/concession	m (complete)	13,286	sf	\$15.00	\$199,290		
							\$199,290	
	TOTAL ALTERNATE #1					btotal arkups t al	0.00%	\$8,435,886 \$0 \$8,435,886
	ALTERNATE #2 - EAST GRANDSTAND	CANOPY						
B10	Superstructure							
	B1020 Roof Construction	canopy	34,875	sf	\$95.00	\$3,313,125	\$3,313,125	
G40	Site Electrical G4020 Site lighting and branch power	canopy lighting	34,875	sf	\$8.00	\$279,000	\$279,000	
	TOTAL ALTERNATE #2 - EAST GRAND	STAND CANOPY				btotal arkups tal	0.00%	\$3,592,125 \$0 \$3,592,125

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MLS NEXT PRO-MULTI-USE SOCCER STADIUM

ivity ID Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	t 2026 2027 2028 2029 M Jun Jul A S Oct N D Jan F Mar Apr M Jun Jul A S Oct N D Jan F Mar Apr M Jun Jul A S Oct N D Jan F M Apr M Jun
MLS NEXT PRO-MULTI-USE SOCCER STADIUM	627	627	06/01/26	12/04/28	0	
Project Summary and Milestones	627	627	06/01/26	12/04/28	0	
MIL-1000 Project Award	0	0	06/01/26*		0	Project Award
MIL-1010 SD Complete	5	5	08/19/26	08/25/26	567	
MIL-1020 DD Complete	5	5	02/23/27	03/01/27	442	
MIL-1030 Construction NTP	0	0	05/25/27	00/01/21	0	◆ Construction NTP
MIL-1040 CD Complete	5	5	10/19/27	10/25/27	277	
MIL-1050 Substantial Completion	0	0	10/10/21	11/13/28	15	◆ Substantial Completion
MIL-1060 Final Completion	0	0		12/04/28	0	◆ Final Completion
Design, Coordination and Permitting	345	345	06/01/26	10/18/27	277	
Schematic Design	55	55	06/01/26	08/18/26	105	
DES-1000 SD - Document Development and Submittal	40	40	06/01/26	07/28/26	0	SD - Document Development and Submittal
DES-1010 SD - Develop and Submit Cost Estimate	20	20	06/30/26	07/28/26	105	
DES-1030 SD - Submit VE Study and Constructability Report	20	20	06/30/26	07/28/26	105	
DES-1050 SD - Document Review and Approval	15	15	07/29/26	08/18/26	105	
Design Development	140	140	07/29/26	02/22/27	0	OB - Bocament Noview and Approval
DES-1040 DD - Document Development and Submittal	90	90	07/29/26	12/08/26	0	DD - Document Development and Submittal
DES-1060 DD - Submit VE Study & Constructability Report	15	15	12/09/26	12/30/26	15	DD - Submit VE Study & Constructability Report
DES-1070 DD - Submit Updated Cost Estimate	30	30	12/09/26	01/22/27	0	DD - Submit Updated Cost Estimate
DES-1100 DD - Document Review and Approval	20	20	01/25/27	02/22/27	0	DD - Document Review and Approval
Early Work Design	145	145	07/29/26	03/01/27	0	BB - Bocament Neview and Approval
DES-1020 Early Work Design - Concrete Pad Demo	20	20	07/29/26	08/25/26	100	Early Work Design - Concrete Pad Demo
DES-1080 Early Work Design - Utilities	30	30	12/09/26	01/22/27	0	Early Work Design - Or Indict Flad Berno Early Work Design - Utilities
DES-1000 Early Work Design - Cultures DES-1090 Early Work Design - Review and Approval	25	25	01/25/27	03/01/27	0	Early Work Design - Otilides Early Work Design - Review and Approval
Construction Documents	165	165	02/23/27	10/18/27	277	
DES-1110 Develop 70% Construction Documents	60	60	02/23/27	05/17/27	0	Develop 70% Construction Documents
DES-1120 70% Construction Doc- VE Study and Constructability Report	40	40	05/18/27	07/15/27	0	70% Construction Doc- VE Study and Constructability Report
DES-1130 Review 70% Construction Documents	15	15	07/16/27	08/05/27	0	Review 70% Construction Documents
DES-1140 Develop 100% Construction Documents	30	30	08/06/27	09/17/27	277	
DES-1150 Review 100% Construction Documents and Approval	20	20	09/20/27	10/18/27	277	_ '
Permitting	80	80	02/23/27	06/15/27	31	
PER-1010 Building Permit Set	80	80	02/23/27	06/15/27	31	
PER-1000 Early Permitting - Demolition and Site works	60	60	03/02/27	05/24/27	0	Early Permitting - Demolition and Site works
Procurement and Fabrication	410	410	03/02/27	10/18/28	0	
Procurement or Trade Packages	170	170	03/02/27	11/01/27	10	
PRC-1000 Early Release Package - Concrete Demo	40	40	03/02/27	04/26/27	36	
PRC-1000 Early Release Package - Condete Demo	40	40	03/02/27	04/26/27	31	, ,
PRC-1020 Procurement - Structural Package	40	40	03/02/27	04/26/27	6	Procurement - Structural Package
PRC-1080 Procurement - Remaining Trades	60	60	05/02/27	08/12/27	65	
PRC-1100 Procurement - Key Trades (MEP, Elevator, Long Lead)	60	60	08/06/27	11/01/27	00	Procurement - Key Trades (MEP, Elevator, Long Lead)
Site Utilities	80	80	04/27/27	08/19/27	64	
PRC-1030 Site Utilities Submittals, Review, Approval	40		04/27/27	06/23/27	64	
PRC-1060 Site Utilities Fab & Deliver	40	40	06/24/27	08/19/27	64	
Elevator	160	160	11/02/27	06/23/28	30	
PRC-1190 Elevators Submittals, Review, Approval	40		11/02/27	12/31/27	30	
	1			1		
Remaining Level of Effort Remaining Work Actual Level of Effort Critical Remaining Work						Date Revision Checked 12/05/24 Draft Schedule -R03
Actual Level of Entott						Page 1 of 3

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Data Date: 06/01/26

Actual Work

♦ Milestone

MLS NEXT PRO-MULTI-USE SOCCER STADIUM

Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	
PD0 (222	FL + FLOD"			04/04/22	00/00/25		M Jun Jul A S Oct N D Jan F Mar Apr M Jun Jul A S Oct N D Jan F Mar Apr M Jun Jul A S Oct N D Jan F M Apr M Jun
	Elevator Fab & Deliver	120		01/04/28	06/23/28	30	Elevator Fab & Deliver
HVAC Equi		140	140	11/02/27	05/24/28 12/31/27	50 50	HVAC Equipment Submittals, Review, Approval
	HVAC Equipment Submittals, Review, Approval	40	40				
	HVAC Equipment Fab & Deliver	100	100		05/24/28	50	HVAC Equipment Fab & Deliver
Electrical E	<u>: </u>	240	240		10/18/28	0	Florida J. F. winner and Order Made. Devices. Accorded
	Electrical Equipment Submittals, Review, Approval	40	40		12/31/27	0	Electrical Equipment Submittals, Review, Approval
	Electrical Equipment Fab & Deliver	200	200		10/18/28	0	Electrical Equipment Fab & Deliver
Concrete		60	60		07/22/27	ь	
	Concrete Submittals, Review, Approval	40		04/27/27	06/23/27	6	Concrete Submittals, Review, Approval
	Concrete Fab & Deliver	20		06/24/27	07/22/27	6	Concrete Fab & Deliver
Structural S	_	130	130	05/18/27	11/23/27	71	
	Structural Steel Submittals, Review, Approval	50	50		07/29/27	71	Structural Steel Submittals, Review, Approval
	Structural Steel Fab & Deliver	80	80		11/23/27	71	Structural Steel Fab & Deliver
	orefront, Doors	120	120		02/08/28	65	
	Glazing/Storefront/Doors Submittals, Review, Approval	40	40		10/08/27	65	
	Glazing/Storefront/Doors Fab & Deliver	80	80		02/08/28	65	Glazing/Storefront/Doors Fab & Deliver
Roofing		80	80	08/13/27	12/09/27	140	
	Roofing Submittals, Review, Approval	30		08/13/27	09/24/27	140	
	Roofing Fab & Deliver	50	50	09/27/27	12/09/27	140	· ·
Metal Stud	<u>_</u>	80	80	08/13/27	12/09/27	65	
	Metal Stud Framing Submittals, Review, Approval	40	40		10/08/27	65	Metal Stud Framing Submittals, Review, Approval
	Metal Stud Material Procurement	40	40		12/09/27	65	Metal Stud Material Procurement
	uipment and Seating	140	140	08/13/27	03/08/28	130	
PRC-1140	Stadium Equipment & Seating Submittals, Review, Approval	40	40	08/13/27	10/08/27	130	Stadium Equipment & Seating Submittals, Review, Approval
PRC-1180	Stadium Equipment & Seating Fab & Deliver	100	100	10/12/27	03/08/28	130	Stadium Equipment & Seating Fab & Deliver
Construct	ion	382	382	05/25/27	12/04/28	0	
Pre-Constr	uction	46	46	05/25/27	07/30/27	0	
CON-1000	Mobilization and site compound setup	8	8	05/25/27	06/04/27	0	Mobilization and site compound setup
CON-1010	Survey and Elevation Control Points	3	3	06/07/27	06/09/27	0	Survey and Elevation Control Points
	Underground Utility disconnection/Removal/ Relocation	5	5	06/10/27	06/16/27	0	Underground Utility disconnection/Removal/ Relocation
CON-1030	Demo of Existing Concrete Pad	20	20	06/17/27	07/16/27	0	Demo of Existing Concrete Pad
CON-1040	Site Clearing / Grub/ Tree Removal	10		07/19/27	07/30/27	0	Site Clearing / Grub/ Tree Removal
New Site U	ilities	56	56	08/20/27	11/09/27	209	
CON-1050	New Site Utilities - Gas	10	10	08/20/27	09/03/27	110	□ New Site Utilities - Gas
CON-1060	New Site Utilities - Water	16	16	08/20/27	09/13/27	249	New Site Utilities - Water
CON-1070	New Site Utilities - Storm	26	26	08/20/27	09/27/27	64	New Site Utilities - Storm
CON-1090	New Site Utilities - Sanitary	10	10	09/20/27	10/01/27	64	□ New Site Utilities - Sanitary
CON-1110	New Site Utilities - Electrical Ductbank	26	26	10/04/27	11/09/27	64	New Site Utilities - Electrical Ductbank
Structure a	nd Envelop	190	190	08/02/27	05/04/28	65	
	Cast in Place Concrete	80	80	08/02/27	11/24/27	0	Cast in Place Concrete
CON-1100	Under-slab MEP	25	25	09/14/27	10/19/27	79	Under-slab MEP
CON-1120	Structural Steel	45	45	11/10/27	01/19/28	0	Structural Steel
CON-1130	Team Store and Restroom Building	80	80	11/25/27	03/23/28	54	Team Store and Restroom Building
CON-1140	CMU & Brick	64	64	12/13/27	03/15/28	0	CMU & Brick
CON-1170	Exterior Framing, Sheathing and Air barrier	10	10	03/16/28	03/29/28	65	Exterior Framing, Sheathing and Air barrier
CON-1220	Roofing and Traffic Coating	26	26	03/30/28	05/04/28	65	Roofing and Traffic Coating
Rema	ining Level of Effort Remaining Work				:	*	Date Revision Checked Approved
Actual	•						12/05/24 Draft Schedule -R03
Actua	Level of Lifott United Remaining Work						Page 2 of 3

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Data Date: 06/01/26

Actual Work

Milestone

MLS NEXT PRO-MULTI-USE SOCCER STADIUM

ctivity ID	Activity Name	Original	Remaining	Start	Finish	Total Float	2026 2027 2028 2029
		Duration	Duration				M Jun Jul A S Oct N D Jan F Mar Apr M Jun Jul A S Oct N D Jan F Mar Apr M Jun Jul A S Oct N D Jan F M Apr M Jun J
Interior Fit-	Out and Stadium Amenities	174	174	01/27/28	10/03/28	25	
CON-1150	MEP Rough-in	45	45	01/27/28	03/30/28	14	MEP Rough-in
CON-1160	Exterior Finishes	30	30	02/09/28	03/22/28	155	Exterior Finishes
CON-1190	Drywall	42	42	03/16/28	05/12/28	0	Drywall
CON-1230	Interior Finishes	60	60	05/11/28	08/07/28	0	Interior Finishes
CON-1280	Food Service Equipment	15	15	05/15/28	06/05/28	83	Food Service Equipment
CON-1270	Signage	15	15	06/26/28	07/17/28	80	Signage
CON-1290	FF&E	10	10	08/08/28	08/21/28	50	☐ FF&E
CON-1300	Vertical Transportation & MEP Equipment	40	40	08/08/28	10/03/28	0	Vertical Transportation & MEP Equipment
Grandstan	d, Field and Site	119	119	03/16/28	09/04/28	41	
CON-1180	Site works- Parking Lots, Curb and Gutters, Sidewalks	26	26	03/16/28	04/20/28	104	Site works- Parking Lots, Curb and Gutters, Sidewalks
CON-1200	Playing Fields	15	15	03/30/28	04/19/28	115	Playing Fields
CON-1210	Stadium Seating	15	15	03/30/28	04/19/28	115	Stadium Seating
CON-1250	Scoreboard Set	10	10	04/21/28	05/04/28	104	□ Scoreboard Set
CON-1260	Permanent Site Fencing / Grilles	10	10	04/21/28	05/04/28	124	☐ Permanent Site Fencing / Grilles
CON-1240	Landscaping	10	10	04/21/28	05/04/28	124	☐ Landscaping
CON-1310	Low Voltage (Playng fileld LED Lighting, Wifi, AV/IT,CCTV)	20	20	08/08/28	09/04/28	42	Low Voltage (Playng fileld LED Lighting, Wifi, A
Commissio	oning and Final Inspection	27	27	10/04/28	11/13/28	0	
COM-1000	Start-up, TAB and Commissioning	15	15	10/04/28	10/25/28	0	Start-up, TAB and Commissioning
COM-1020	Create Punch List	5	5	10/26/28	11/01/28	5	☐ Create Punch List
COM-1010	Final Inspections by AHJ	10	10	10/26/28	11/08/28	0	Final Inspections by AHJ
COM-1030	Certificate of Use and Occupancy	2	2	11/09/28	11/13/28	0	Certificate of Use and Occupancy
Closeout		15	15	11/14/28	12/04/28	0	
COM-1040	Submit Final As-Built Documents, Complete Punch List and Turnover	15	15	11/14/28	12/04/28	0	Submit Final As-Built Documents,

Remaining Level of Effort

Actual Level of Effort

Actual Work

Actual Work

Remaining Work

Critical Remaining Work

Milestone

Date	Revision	Checked	Approved
12/05/24	Draft Schedule -R03		

