

	GSF	Cost of Construction	Soft Costs	Phase 1 Total Project Cost
Phase 1 (4 grass fields, 4 turf fields)		\$ 48,106,533	\$ 8,552,467	\$ 56,659,000
*Phase 1 includes the following allowances: Phase 1B Archeological Study, Percolation and Hydrogeology Tests, Off-Site Intersections, Off-Site Electrical Infrastructure, Forest Conservation Work, Wetlands Work, FF&E, Theming and Signage				
ADD: Alternate #4 (Concession Stands x2)		\$ 800,000		\$ 57,459,000
ADD: Alternate #5 (Open Air Pavilions x7)		\$ 245,000		\$ 57,704,000

Total Base Project Cost (Phases 1-3)	2.5% Unphased Savings	Total Unphased
\$ 337,429,574	\$ 8,435,739	\$ 328,993,835

Total Base Project Cost (Phases 1-3)	5% Unphased Savings	Total Unphased
\$ 337,429,574	\$ 16,871,479	\$ 320,558,096

	GSF	Cost of Construction	Soft Costs	Phase 2 Total Project Cost
Phase 2 (3 grass fields, 1 turf field)		\$ 22,194,074	\$ 4,000,926	\$ 26,195,000
*Phase 2 includes the following allowances: Forest Conservation Work, Wetlands Work, FF&E, Theming and Signage				
ADD: Alternate #4 (Concession Stands x1)		\$ 400,000		\$ 26,595,000
ADD: Alternate #5 (Open Air Pavilions x1)		\$ 35,000		\$ 26,630,000

	GSF	Cost of Construction	Soft Costs	Total Cost	Phase 3 Total Project Cost
Phase 3 (Bridge)	24,320	\$ 43,180,911	\$ 7,606,055	\$ 50,786,966	\$ 50,786,966
Phase 3 (Site Work - 3 grass fields, 3 turf fields)		\$ 37,316,155	\$ 6,598,392	\$ 43,914,547	\$ 94,701,513
Phase 3 (Sports Complex Building)	145,717	\$ 121,521,974	\$ 21,066,349	\$ 142,588,323	\$ 237,289,836
Phase 3 (Allowances)		\$ 14,591,918	\$ 2,693,820	\$ 17,285,738	\$ 254,575,574
*Phase 3 allowances: Forest Conservation Work, Wetlands Work, Soil Import/Export, Unsuitable Soils, FF&E, Theming and Signage					
ADD: Alternate #1 (Mezzanine Level)	20,592	\$ 7,207,200		\$ 24,492,938	
ADD: Alternate #2 (2nd Floor Track)	6,770	\$ 1,523,250		\$ 26,016,188	
ADD: Alternate #3 (Covered Walkway)	6,581	\$ 1,151,675		\$ 27,167,863	
ADD: Alternate #4 (Concession Stands x1)		\$ 400,000		\$ 27,567,863	
ADD: Alternate #5 (Open Air Pavilions x5)		\$ 175,000		\$ 27,742,863	