TROPHY POINT

a YA GROUP company

PRELIMINARY DESIGN ESTIMATE

ST. MARY'S SPORTS COMPLEX
MARYLAND STADIUM AUTHORITY

CALIFORNIA, MD

PREPARED FOR:
MW STUDIOS

PROJECT NO: TR-20250230

January 07, 2026
(Revision 2)

R. L. Young, LLC dba Trophy Point
Construction Services & Consulting

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ESTIMATE NOTES / ASSUMPTIONS / CLARIFICATIONS

- BASED ON MW STUDIO'S DRAFT PROJECT REPORT DATED 08/15/2025,SITE PLANS DATED 7/3/25 AND BUILDING PLANS DATED 6/20/25.
- MARYLAND STATE PREVAILING WAGE RATES FOR ST. MARY'S COUNTY.
- CONSTRUCTION BASED ON THE FOLLOWING CONSTRUCTION SCHEDULES:
  - PHASE 1 START 3/2027; COMPLETION 9/2028; MID-POINT 12/2027
  - PHASE 2 START 3/2029; COMPLETION 9/2030; MID-POINT 12/2029
  - PHASE 3 START 3/2031; COMPLETION 9/2032; MID-POINT 12/2031
- ESCALATION INCLUDED AT 4.25% PER YEAR TO PROJECTED MID-POINTS.
- NORMAL WORKING HOURS AND CONDITIONS; NO PREMIUM FOR A CONDENSED CONSTRUCTION SCHEDULE IS INCLUDED.
- BASED ON NORMAL SCHEDULING; PREMIUMS FOR DELAYS OR MATERIAL SHORTAGES NOT INCLUDED.
- STANDARD WORK SHIFTS FOR TRADESMEN (NO SECOND/THIRD SHIFT WORK OR OVERTIME IS INCLUDED).
- SINGLE PRIME CONTRACT (COMPETITIVELY BID).
- ENTIRE PROJECT PHASE BID AT ONE TIME.
- PROJECT WILL BE PHASED.
- NEW SPORTS COMPLEX BUILDING ASSUMPTIONS:
  - SPREAD FOOTING FOUNDATION WALLS, FROST DEPTH
  - STEEL FRAME BUILDING
  - CMU EXTERIOR WALL BACKUP AT HIGH BAY SPACES, METAL STUD BACKUP AT LOW BAY SPACES
  - EXTERIOR FAÇADE OF BRICK (25%), MEDIUM GRADE METAL PANELS (65%), CURTAIN WALL (5%), STOREFRONT (5%)
  - HVAC SYSTEM OF ROOFTOP AHU'S
- COMPLETE GEOTECH REPORT NOT AVAILABLE AT TIME OF ESTIMATE. ESTIMATE ASSUMES THE FOLLOWING:
  - EXISTING EXCESS SITE CUT MATERIAL IS SUITABLE TO BE REUSED AS ON-SITE FILL UNDER LAWNS, SPORTS FIELDS AND PAVINC
  - FILL REQUIRED UNDER SPORTS COMPLEX BUILDING TO BE IMPORTED SELECT FILL
  - EXCESS SITE CUT MATERIAL FROM PHASE 1 TO BE STORED ON-SITE AND UTILIZED AS FILL MATERIAL IN PHASE 2

EXCLUSIONS:

- SOFT COSTS (DESIGN FEES, ETC.)
- CONSTRUCTION CONTINGENCY (OWNER CHANGE ORDER RESERVE)
- CONSTRUCTION MANAGER FEES, MARKUPS OR GENERAL CONDITIONS IF A CM IS ENGAGED IN ADDITION TO PRIME CONTRACTOR
- PROJECT LABOR AGREEMENTS
- ROCK EXCAVATION
- SOIL REMEDIATION
- ARCHAEOLOGICAL SENSITIVITY/ RESOURCES COST
- ASBESTOS AND HAZARDOUS MATERIALS ABATEMENT (IF APPLICABLE)
- FF&E

ESTIMATE NOTES / ASSUMPTIONS / CLARIFICATIONS

- COST FOR ORGANIC MATERIAL REMOVAL FROM FOREST FLOOR
- OFF SITE UTILITY EXTENSIONS FOR WATER AND SANITARY
- NATURAL GAS SERVICE

Note: This estimate represents a reasonable opinion of cost based on several public and proprietary sources of information. It is not a prediction of the successful bid from a contractor as bids will vary due to fluctuating market conditions, errors and omissions, proprietary specifications, lack of surplus bidders, perception of risk, and so on. Consequently, this estimate is expected to fall within the range of bids from multiple competitive contractors or subcontractors. However, we do not warrant that bids or negotiated prices will not vary from the final construction cost estimate.

PROJECT SUMMARY			TOTAL COST
PHASE 1			
SITEWORK			**$ 25,708,332**
OFF-SITE INTERSECTIONS (ALLOWANCE)			**$ 2,000,000**
OFF-SITE ELECTRICAL INFRASTRUCTURE (ALLOWANCE)			**$ 750,000**
FOREST CONSERVATION WORK (ALLOWANCE)			**$ 296,000**
WETLANDS WORK (ALLOWANCE)			**$ 250,000**
	SUBTOTAL		**$ 29,004,332**
ESCALATION	**(MID-POINT DEC-2027)**	**9.44%**	**$ 2,738,009**
TOTAL PHASE 1 CONSTRUCTION COST			**$ 31,742,341**
PHASE 2			
SITEWORK			**$ 11,453,383**
FOREST CONSERVATION WORK (ALLOWANCE)			**$ 296,000**
WETLANDS WORK (ALLOWANCE)			**$ 250,000**
	SUBTOTAL		**$ 11,999,383**
ESCALATION	**(MID-POINT DEC-2029)**	**18.53%**	**$ 2,223,486**
TOTAL PHASE 2 CONSTRUCTION COST			**$ 14,222,868**
PHASE 3			
SITEWORK			**$ 25,722,321**
SPORTS COMPLEX BUILDING			**$ 83,766,060**
FOREST CONSERVATION WORK (ALLOWANCE)			**$ 296,000**
WETLANDS WORK (ALLOWANCE)			**$ 250,000**
SOIL IMPORT/EXPORT (ALLOWANCE)			**$ 1,000,000**
UNSUITABLE SOILS (ALLOWANCE)			**$ 1,000,000**
BRIDGE (24,320 SF x $900 /SF)			**$ 21,888,000**
WETLANDS WORK (ALLOWANCE)			**$ 500,000**
	SUBTOTAL		**$ 134,422,381**
ESCALATION	**(MID-POINT DEC-2031)**	**29.26%**	**$ 39,331,989**
TOTAL PHASE 3 CONSTRUCTION COST			**$ 173,754,369**
TOTAL PROJECT CONSTRUCTION			**$ 219,719,578**

PROJECT SUMMARY		TOTAL COST
ALTERNATES (EXCLUDES ESCALATION)		
ALT #1 - MEZZANINE LEVEL (20,592 SF x $350/SF)	**ADD**	**$ 7,207,200**
ALT #2 - 2ND FLOOR TRACK (6,770 SF x $225/SF)	**ADD**	**$ 1,523,250**
ALT #3 - COVERED WALKWAY AT SOUTH (6,581 SF x $175/SF)	**ADD**	**$ 1,151,675**
ALT #4 - CONCESSION STANDS (4 EA x $400,000)	**ADD**	**$ 1,600,000**
ALT #5 - OPEN AIR PAVILIONS (12 EA x $35,000)	**ADD**	**$ 420,000**

PHASE 1 SITE WORK

DESCRIPTION	QUANTITY	MATERIAL UNIT PRICE	MATERIAL TOTAL	LABOR UNIT PRICE	LABOR TOTAL	TOTAL
SITEWORK						
SITE IMPROVEMENTS						
Clear, grub and prep	52.6 ACRES	$5,500.00	$289,300	$3,000.00	$157,800	$447,100
Soil and erosion control	52.6 ACRES	$3,000.00	$157,800	$1,500.00	$78,900	$236,700
Cut and regrade site	180,374 CY	$4.30	$775,608	$4.00	$721,496	$1,497,104
Fill and regrade site with excavated materials	117,337 CY	$4.30	$504,549	$4.00	$469,348	$973,897
Dispose of excavated material on-site (to be used in phase 2)	13,262 CY	$8.02	$106,361	$4.32	$57,292	$163,653
Dispose of excavated material off-site	49,775 CY	$15.75	$783,956	$4.32	$215,028	$998,984
Fine grade site	52.6 ACRES	$2,600.00	$136,760	$3,500.00	$184,100	$320,860
Asphalt paving						
- Main Road (28' wide)	9,333 SY	$48.00	$447,984	$12.00	$111,996	$559,980
- Parking	24,948 SY	$35.00	$873,180	$8.20	$204,574	$1,077,754
4" concrete walks	89,200 SF	$5.75	$512,900	$4.47	$398,724	$911,624
Concrete integral curb at parking lot/sidewalk junction	3,075 LF	$7.80	$23,985	$8.97	$27,583	$51,568
Asphalt paving at pickleball courts	2,400 SY	$27.00	$64,800	$6.10	$14,640	$79,440
Resilient topping at pickleball courts	21,600 SF	$5.50	$118,800	$1.82	$39,312	$158,112
Sports fields including backstop and drainage						
- Main diamonds (grass)	2 EA	$275,000.00	$550,000	$115,000.00	$230,000	$780,000
- Main diamonds (turf)	2 EA	$490,000.00	$980,000	$225,000.00	$450,000	$1,430,000
- Small diamond (grass)	1 EA	$115,000.00	$115,000	$50,000.00	$50,000	$165,000
- Multipurpose (grass)	1 EA	$180,000.00	$180,000	$100,000.00	$100,000	$280,000
- Multipurpose (turf)	2 EA	$355,000.00	$710,000	$170,000.00	$340,000	$1,050,000
- Add for field irrigation	4 EA	$18,000.00	$72,000	$7,000.00	$28,000	$100,000
Grandstand and dugouts at feature diamond	1 EA	$1,810,000.00	$1,810,000	$1,200,000.00	$1,200,000	$3,010,000
Bleachers at diamonds and multipurpose						
- 450 Seats (mp)	1 EA	$135,000.00	$135,000	$48,500.00	$48,500	$183,500
- 225 seats (diamond)	3 EA	$56,250.00	$168,750	$12,100.00	$36,300	$205,050
- 100 seats	3 EA	$25,000.00	$75,000	$5,400.00	$16,200	$91,200

PHASE 1 SITE WORK

DESCRIPTION	QUANTITY	MATERIAL UNIT PRICE	MATERIAL TOTAL	LABOR UNIT PRICE	LABOR TOTAL	TOTAL
Buildings/structures						
- Press box towers	2 EA	$450,000.00	$900,000	$300,000.00	$600,000	$1,500,000
- Restrooms	3,428 SF	$725.00	$2,485,300	$500.00	$1,714,000	$4,199,300
- Team / locker rooms	2,352 SF	$525.00	$1,234,800	$400.00	$940,800	$2,175,600
- Storage / utility	1,133 SF	$250.00	$283,250	$200.00	$226,600	$509,850
Segmented block retaining walls	15,260 SF	$35.00	$534,100	$15.00	$228,900	$763,000
Signage						
- Entry	1 EA	$75,000.00	$75,000	$25,000.00	$25,000	$100,000
-Fields, wayfinding and traffic	1 ALLOW	$18,000.00	$18,000	$7,000.00	$7,000	$25,000
Chain link fence at pickleball courts (12' high)	1,020 LF	$55.00	$56,100	$18.50	$18,870	$74,970
Demising fence at pickleball courts (3' high)	800 LF	$25.00	$20,000	$12.00	$9,600	$29,600
Chain link fence at fields (4' high)	8,565 LF	$31.50	$269,798	$12.95	$110,917	$380,714
Nets at pickleball courts	12 EA	$1,800.00	$21,600	$700.00	$8,400	$30,000
Batting cages	4 EA	$15,000.00	$60,000	$5,000.00	$20,000	$80,000
Walking trails	1 ALLOW	$35,000.00	$35,000	$15,000.00	$15,000	$50,000
Playgrounds	3 EA	$125,000.00	$375,000	$20,000.00	$60,000	$435,000
Site amenities (trash/recycling, benches)	1 ALLOW	$15,000.00	$15,000	$3,000.00	$3,000	$18,000
Storm sewers, catch basins, swales and detention areas	52.6 ACRES	$17,000.00	$894,200	$13,000.00	$683,800	$1,578,000
Spread existing topsoil, seed	28.1 ACRES	$12,200.00	$342,820	$13,500.00	$379,350	$722,170
Site trees						
- Shade	466 EA	$400.00	$186,400	$210.00	$97,860	$284,260
- Evergreen	27 EA	$275.00	$7,425	$140.00	$3,780	$11,205
- Ornamental	166 EA	$275.00	$45,650	$140.00	$23,240	$68,890
Planting beds, bushes, grasses, etc.	1 ALLOW	$50,000.00	$50,000	$20,000.00	$20,000	$70,000
SITE UTILITIES						
Water wells and pumps	2 EA	$70,000.00	$140,000	$15,000.00	$30,000	$170,000
Water main loop (4")	3,800 LF	$85.00	$323,000	$55.00	$209,000	$532,000
Fire hydrants	8 EA	$6,500.00	$52,000	$980.00	$7,840	$59,840
Fire suppression tanks for hydrants, 120,000 gallons (estimated)	1 ALLOW	$100,000.00	$100,000	$25,000.00	$25,000	$125,000
Yard hydrants	4 EA	$4,000.00	$16,000	$980.00	$3,920	$19,920

PHASE 1 SITE WORK

DESCRIPTION	QUANTITY	MATERIAL UNIT PRICE	MATERIAL TOTAL	LABOR UNIT PRICE	LABOR TOTAL	TOTAL
Water service to concession and restroom buildings (allowance per building)	12 EA	$5,000.00	$60,000	$2,500.00	$30,000	$90,000
Septic field	48,000 SF	$3.75	$180,000	$4.00	$192,000	$372,000
Sanitary piping from concession and restroom buildings	3,800 LF	$45.00	$171,000	$35.00	$133,000	$304,000
Sanitary pump station	1 EA	$75,000.00	$75,000	$30,000.00	$30,000	$105,000
SITE ELECTRICAL						
Underground main electrical service feeder (includes conduits, manholes and shared trench)	3,000 LF	$150.00	$450,000	$150.00	$450,000	$900,000
Site electrical service equipment including concrete pad and grounding (serving all phases)	1 ALLOW	$225,000.00	$225,000	$35,000.00	$35,000	$260,000
480/240v electrical service to site structure / building including below grade conduit, conductors, and earthwork (allowance per structure / building)	20 EA	$12,500.00	$250,000	$12,500.00	$250,000	$500,000
LED road / walkway lighting including below grade conduit and circuiting (assumes 75' o.c.)	40 EA	$5,000.00	$200,000	$4,250.00	$170,000	$370,000
LED site lighting at parking areas, recreation areas, shelters, etc.	1 ALLOW	$150,000.00	$150,000	$125,000.00	$125,000	$275,000
Complete sports field lighting system including LED fixtures, poles, concrete bases, control system, below grade conduit, circuiting, and earthwork (allowance per field)						
- Main diamonds	4 EA	$275,000.00	$1,100,000	$150,000.00	$600,000	$1,700,000
- Small diamond	1 EA	$200,000.00	$200,000	$100,000.00	$100,000	$300,000
- Multipurpose	3 EA	$275,000.00	$825,000	$150,000.00	$450,000	$1,275,000
Complete sports field sound system including head-end equipment, speakers, below grade conduit, cabling, and earthwork (allowance per field)						
- Main diamonds	4 EA	$150,000.00	$600,000	$75,000.00	$300,000	$900,000
- Small diamond	1 EA	$75,000.00	$75,000	$50,000.00	$50,000	$125,000
- Multipurpose	3 EA	$150,000.00	$450,000	$75,000.00	$225,000	$675,000
Underground fiber optic communications service cabling (includes conduits, manholes and shared trench)	3,000 LF	$65.00	$195,000	$85.00	$255,000	$450,000

PHASE 1 SITE WORK

DESCRIPTION	QUANTITY	MATERIAL UNIT PRICE	MATERIAL TOTAL	LABOR UNIT PRICE	LABOR TOTAL	TOTAL
Communications service to site structure / building including below grade conduit, conductors, and earthwork (allowance per structure / building)	20 EA	$7,500.00	$150,000	$7,500.00	$150,000	$300,000
Site wide video surveillance system including required rack/cabinet mounted equipment, cameras, mounting hardware, below grade conduits, and cabling	1 ALLOW	$75,000.00	$75,000	$50,000.00	$50,000	$125,000
SUB-TOTAL			$11,781,588		$7,123,334	$18,904,923
GENERAL CONDITIONS	10.0%					$1,890,492
OVERHEAD AND PROFIT	7.5%					$1,559,656
DESIGN CONTINGENCY	15.0%					$3,353,261
TOTAL PHASE 1 SITE WORK						**$25,708,332**

PHASE 2 SITE WORK

DESCRIPTION	QUANTITY	MATERIAL UNIT PRICE	MATERIAL TOTAL	LABOR UNIT PRICE	LABOR TOTAL	TOTAL
SITEWORK						
SITE IMPROVEMENTS						
Clear, grub and prep	30.5 ACRES	$5,500.00	$167,750	$3,000.00	$91,500	$259,250
Soil and erosion control	30.5 ACRES	$3,000.00	$91,500	$1,500.00	$45,750	$137,250
Cut and regrade site	130,599 CY	$4.30	$561,576	$4.00	$522,396	$1,083,972
Fill and regrade site with excavated materials (includes stockpiled material from phase 1)	143,861 CY	$4.30	$618,602	$4.00	$575,444	$1,194,046
Fine grade site	30.5 ACRES	$2,600.00	$79,300	$3,500.00	$106,750	$186,050
Asphalt paving						
- Main Road (28' wide)	4,776 SY	$48.00	$229,248	$12.00	$57,312	$286,560
- Loop road (28' wide)	3,640 SY	$48.00	$174,720	$12.00	$43,680	$218,400
- Parking	11,930 SY	$35.00	$417,550	$8.20	$97,826	$515,376
4" concrete walks	25,500 SF	$5.75	$146,625	$4.47	$113,985	$260,610
Concrete integral curb at parking lot/sidewalk junction	1,075 LF	$7.80	$8,385	$8.97	$9,643	$18,028
Sports fields including backstop and drainage						
- Main diamond (grass)	2 EA	$275,000.00	$550,000	$115,000.00	$230,000	$780,000
- Multipurpose (grass)	1 EA	$180,000.00	$180,000	$100,000.00	$100,000	$280,000
- Multipurpose (turf)	1 EA	$355,000.00	$355,000	$170,000.00	$170,000	$525,000
- Add for field irrigation	3 EA	$18,000.00	$54,000	$7,000.00	$21,000	$75,000
Bleachers at diamonds and multipurpose						
- 100 seats	4 EA	$25,000.00	$100,000	$5,400.00	$21,600	$121,600
Buildings/structures						
- Press box tower	1 EA	$450,000.00	$450,000	$300,000.00	$300,000	$750,000
- Restrooms	112 SF	$725.00	$81,200	$500.00	$56,000	$137,200
- Storage / utility	906 SF	$250.00	$226,500	$200.00	$181,200	$407,700
Segmented block retaining walls	33,495 SF	$35.00	$1,172,325	$15.00	$502,425	$1,674,750
Signage						
-Fields, wayfinding and traffic	1 ALLOW	$8,000.00	$8,000	$3,000.00	$3,000	$11,000

PHASE 2 SITE WORK

DESCRIPTION	QUANTITY	MATERIAL UNIT PRICE	MATERIAL TOTAL	LABOR UNIT PRICE	LABOR TOTAL	TOTAL
Chain link fence at fields (4' high)	4,825 LF	$31.50	$151,988	$12.95	$62,484	$214,471
Batting cages	2 EA	$15,000.00	$30,000	$5,000.00	$10,000	$40,000
Walking trails	1 ALLOW	$10,000.00	$10,000	$5,000.00	$5,000	$15,000
Site amenities (trash / recycling, benches)	1 ALLOW	$5,000.00	$5,000	$1,000.00	$1,000	$6,000
Storm sewers, catch basins, swales and detention areas	30.5 ACRES	$17,000.00	$518,500	$13,000.00	$396,500	$915,000
Spread existing topsoil, seed	17.7 ACRES	$12,200.00	$215,940	$13,500.00	$238,950	$454,890
Site trees						
- Shade	466 EA	$400.00	$186,400	$210.00	$97,860	$284,260
- Evergreen	27 EA	$275.00	$7,425	$140.00	$3,780	$11,205
- Ornamental	166 EA	$275.00	$45,650	$140.00	$23,240	$68,890
Planting beds, bushes, grasses, etc.	1 ALLOW	$15,000.00	$15,000	$5,000.00	$5,000	$20,000
SITE UTILITIES						
Water well and pump	1 EA	$70,000.00	$70,000	$15,000.00	$15,000	$85,000
Water main loop (4")	2,400 LF	$85.00	$204,000	$55.00	$132,000	$336,000
Fire hydrants	6 EA	$6,500.00	$39,000	$980.00	$5,880	$44,880
Fire suppression tanks for hydrants, 90,000 gallons (estimated)	1 ALLOW	$75,000.00	$75,000	$25,000.00	$25,000	$100,000
Yard hydrants	4 EA	$4,000.00	$16,000	$980.00	$3,920	$19,920
Water service to concession and restroom buildings (allowance per building)	6 EA	$5,000.00	$30,000	$2,500.00	$15,000	$45,000
Septic field	16,800 SF	$3.75	$63,000	$4.00	$67,200	$130,200
Sanitary piping from concession and restroom buildings	2,400 LF	$45.00	$108,000	$35.00	$84,000	$192,000
Sanitary pump station	1 EA	$75,000.00	$75,000	$30,000.00	$30,000	$105,000
SITE ELECTRICAL						
Underground main electrical service feeder (includes conduits, manholes and shared trench)	2,705 LF	$150.00	$405,750	$150.00	$405,750	$811,500
Site electrical service equipment including concrete pad and grounding (serving phase 2)	1 ALLOW	$75,000.00	$75,000	$15,000.00	$15,000	$90,000
480/240v electrical service to site structure / building including below grade conduit, conductors, and earthwork (allowance per structure / building)	8 EA	$12,500.00	$100,000	$12,500.00	$100,000	$200,000

PHASE 2 SITE WORK

DESCRIPTION	QUANTITY	MATERIAL UNIT PRICE	MATERIAL TOTAL	LABOR UNIT PRICE	LABOR TOTAL	TOTAL
LED road / walkway lighting including below grade conduit and circuiting (assumes 75' o.c.)	36 EA	$5,000.00	$180,000	$4,250.00	$153,000	$333,000
LED site lighting at parking areas, recreation areas, shelters, etc.	1 ALLOW	$80,000.00	$80,000	$70,000.00	$70,000	$150,000
Complete sports field lighting system including LED fixtures, poles, concrete bases, control system, below grade conduit, circuiting, and earthwork (allowance per field)						
- Main diamonds	2 EA	$275,000.00	$550,000	$150,000.00	$300,000	$850,000
- Multipurpose	2 EA	$275,000.00	$550,000	$150,000.00	$300,000	$850,000
Complete sports field sound system including head-end equipment, speakers, below grade conduit, cabling, and earthwork (allowance per field)						
- Main diamonds	2 EA	$150,000.00	$300,000	$75,000.00	$150,000	$450,000
- Multipurpose	2 EA	$150,000.00	$300,000	$75,000.00	$150,000	$450,000
Underground fiber optic communications service cabling (includes conduits, manholes and shared trench)	2,705 LF	$65.00	$175,825	$85.00	$229,925	$405,750
Communications service to site structure / building including below grade conduit, conductors, and earthwork (allowance per structure / building)	8 EA	$7,500.00	$60,000	$7,500.00	$60,000	$120,000
Site wide video surveillance system including required rack/cabinet mounted equipment, cameras, mounting hardware, below grade conduits, and cabling	1 ALLOW	$75,000.00	$75,000	$50,000.00	$50,000	$125,000
SUB-TOTAL			$5,194,879		$3,227,500	$8,422,379
GENERAL CONDITIONS	10.0%					$842,238
OVERHEAD AND PROFIT	7.5%					$694,846
DESIGN CONTINGENCY	15.0%					$1,493,919
TOTAL PHASE 2 SITE WORK						**$11,453,383**

PHASE 3 SITE WORK

DESCRIPTION	QUANTITY	MATERIAL UNIT PRICE	MATERIAL TOTAL	LABOR UNIT PRICE	LABOR TOTAL	TOTAL
SITEWORK						
SITE IMPROVEMENTS						
Clear, grub and prep	55.2 ACRES	$5,500.00	$303,600	$3,000.00	$165,600	$469,200
Soil and erosion control	55.2 ACRES	$3,000.00	$165,600	$1,500.00	$82,800	$248,400
Cut and regrade site	214,754 CY	$4.30	$923,442	$4.00	$859,016	$1,782,458
Fill and regrade site with excavated materials	195,863 CY	$4.30	$842,211	$4.00	$783,452	$1,625,663
Fill and regrade site with provided fill under building	6,911 CY	$55.00	$380,105	$6.05	$41,812	$421,917
Dispose of excavated material off-site	18,891 CY	$15.75	$297,533	$4.32	$81,609	$379,142
Fine grade site	55.2 ACRES	$2,600.00	$143,520	$3,500.00	$193,200	$336,720
Asphalt paving						
- Main Road (28 ' wide)	6,102 SY	$48.00	$292,896	$12.00	$73,224	$366,120
- Parking	24,174 SY	$35.00	$846,090	$8.20	$198,227	$1,044,317
4" concrete walks	80,800 SF	$5.75	$464,600	$4.47	$361,176	$825,776
Concrete/paver plazas	87,650 SF	$12.50	$1,095,625	$10.00	$876,500	$1,972,125
Concrete steps including trench foundations	1,160 LFR	$45.00	$52,200	$75.00	$87,000	$139,200
Concrete integral curb at parking lot/sidewalk junction	3,540 LF	$7.80	$27,612	$8.97	$31,754	$59,366
Sports fields including backstop and drainage						
- Main diamonds (turf)	2 EA	$490,000.00	$980,000	$225,000.00	$450,000	$1,430,000
- Small diamond (grass)	1 EA	$115,000.00	$115,000	$50,000.00	$50,000	$165,000
- Multipurpose (grass)	2 EA	$180,000.00	$360,000	$100,000.00	$200,000	$560,000
- Multipurpose (turf)	1 EA	$355,000.00	$355,000	$170,000.00	$170,000	$525,000
- Add for field irrigation	3 EA	$18,000.00	$54,000	$7,000.00	$21,000	$75,000
Grandstand and dugouts at feature diamonds	2 EA	$1,810,000.00	$3,620,000	$1,200,000.00	$2,400,000	$6,020,000
Bleachers at diamonds and multipurpose						
- 1500 Seats (mp)	1 EA	$450,000.00	$450,000	$162,000.00	$162,000	$612,000
- 100 seats	3 EA	$25,000.00	$75,000	$5,400.00	$16,200	$91,200
Buildings/structures						
- Press box tower	1 EA	$450,000.00	$450,000	$300,000.00	$300,000	$750,000
- Restrooms	1,686 SF	$725.00	$1,222,350	$500.00	$843,000	$2,065,350

PHASE 3 SITE WORK

DESCRIPTION	QUANTITY	MATERIAL UNIT PRICE	MATERIAL TOTAL	LABOR UNIT PRICE	LABOR TOTAL	TOTAL
- Team / locker rooms	1,344 SF	$525.00	$705,600	$400.00	$537,600	$1,243,200
- Storage / utility	756 SF	$250.00	$189,000	$200.00	$151,200	$340,200
Segmented block retaining walls	51,695 SF	$35.00	$1,809,325	$15.00	$775,425	$2,584,750
Signage						
-Fields, wayfinding and traffic	1 ALLOW	$18,000.00	$18,000	$7,000.00	$7,000	$25,000
Chain link fence at fields (4' high)	6,580 LF	$31.50	$207,270	$12.95	$85,211	$292,481
Batting cages	2 EA	$15,000.00	$30,000	$5,000.00	$10,000	$40,000
Walking trails	1 ALLOW	$35,000.00	$35,000	$15,000.00	$15,000	$50,000
Playgrounds	3 EA	$125,000.00	$375,000	$20,000.00	$60,000	$435,000
Site amenities (trash/recycling, benches)	1 ALLOW	$15,000.00	$15,000	$3,000.00	$3,000	$18,000
Storm sewers, catch basins, swales and detention areas	55.2 ACRES	$17,000.00	$938,400	$13,000.00	$717,600	$1,656,000
Spread existing topsoil, seed	30.1 ACRES	$12,200.00	$367,220	$13,500.00	$406,350	$773,570
Site trees						
- Shade	298 EA	$400.00	$119,200	$210.00	$62,580	$181,780
- Evergreen	15 EA	$275.00	$4,125	$140.00	$2,100	$6,225
- Ornamental	64 EA	$275.00	$17,600	$140.00	$8,960	$26,560
Planting beds, bushes, grasses, etc.	1 ALLOW	$50,000.00	$50,000	$20,000.00	$20,000	$70,000
SITE UTILITIES						
Water well and pumps	1 EA	$70,000.00	$70,000	$15,000.00	$15,000	$85,000
Water main loop (4")	3,800 LF	$85.00	$323,000	$55.00	$209,000	$532,000
Fire hydrants	6 EA	$6,500.00	$39,000	$980.00	$5,880	$44,880
Fire suppression tanks for hydrants, 90,000 gallons (estimated)	1 ALLOW	$75,000.00	$75,000	$25,000.00	$25,000	$100,000
Yard hydrants	4 EA	$4,000.00	$16,000	$980.00	$3,920	$19,920
Water service to concession and restroom buildings (allowance per building)	12 EA	$5,000.00	$60,000	$2,500.00	$30,000	$90,000
Septic fields	113,600 SF	$3.75	$426,000	$4.00	$454,400	$880,400
Sanitary piping from concession and restroom buildings	3,800 LF	$45.00	$171,000	$35.00	$133,000	$304,000
Sanitary pump station	1 EA	$75,000.00	$75,000	$30,000.00	$30,000	$105,000
Water sanitary and storm service at athletic center	1 ALLOW	$125,000.00	$125,000	$100,000.00	$100,000	$225,000

PHASE 3 SITE WORK

DESCRIPTION	QUANTITY	MATERIAL UNIT PRICE	MATERIAL TOTAL	LABOR UNIT PRICE	LABOR TOTAL	TOTAL
SITE ELECTRICAL						
Underground main electrical service feeder (includes conduits, manholes and shared trench)	1,960 LF	$150.00	$294,000	$150.00	$294,000	$588,000
Site electrical service equipment including concrete pad and grounding (serving phase 3)	1 ALLOW	$75,000.00	$75,000	$15,000.00	$15,000	$90,000
480/240v electrical service to site structure / building including below grade conduit, conductors, and earthwork (allowance per structure / building)	10 EA	$12,500.00	$125,000	$12,500.00	$125,000	$250,000
480/240v electrical service to site structure / building including below grade conduit, conductors, and earthwork (Sports Complex Building)	1 ALLOW	$25,000.00	$25,000	$25,000.00	$25,000	$50,000
LED road / walkway lighting including below grade conduit and circuiting (assumes 75' o.c.)	26 EA	$5,000.00	$130,000	$4,250.00	$110,500	$240,500
LED site lighting at parking areas, recreation areas, shelters, etc.	1 ALLOW	$150,000.00	$150,000	$125,000.00	$125,000	$275,000
Complete sports field lighting system including LED fixtures, poles, concrete bases, control system, below grade conduit, circuiting, and earthwork (allowance per field)						
- Main diamonds	2 EA	$275,000.00	$550,000	$150,000.00	$300,000	$850,000
- Small diamond	1 EA	$200,000.00	$200,000	$100,000.00	$100,000	$300,000
- Multipurpose	3 EA	$275,000.00	$825,000	$150,000.00	$450,000	$1,275,000
Complete sports field sound system including head-end equipment, speakers, below grade conduit, cabling, and earthwork (allowance per field)						
- Main diamonds	2 EA	$150,000.00	$300,000	$75,000.00	$150,000	$450,000
- Small diamond	1 EA	$75,000.00	$75,000	$50,000.00	$50,000	$125,000
- Multipurpose	3 EA	$150,000.00	$450,000	$75,000.00	$225,000	$675,000
Underground fiber optic communications service cabling (includes conduits, manholes and shared trench)	1,960 LF	$65.00	$127,400	$85.00	$166,600	$294,000
Communications service to site structure / building including below grade conduit, conductors, and earthwork (allowance per structure / building)	10 EA	$7,500.00	$75,000	$7,500.00	$75,000	$150,000

PHASE 3 SITE WORK

DESCRIPTION	QUANTITY	MATERIAL UNIT PRICE	MATERIAL TOTAL	LABOR UNIT PRICE	LABOR TOTAL	TOTAL
Site wide video surveillance system including required rack/cabinet mounted equipment, cameras, mounting hardware, below grade conduits, and cabling	1 ALLOW	$75,000.00	$75,000	$50,000.00	$50,000	$125,000
SUB-TOTAL			$11,626,762		$7,288,448	$18,915,210
GENERAL CONDITIONS	10.0%					$1,891,521
OVERHEAD AND PROFIT	7.5%					$1,560,505
DESIGN CONTINGENCY	15.0%					$3,355,085
TOTAL PHASE 3 SITE WORK						**$25,722,321**

PHASE 3 SPORTS COMPLEX SUMMARY

SUMMARY		TOTAL MATERIAL	TOTAL LABOR	TOTAL COST	% OF TOTAL	BLDG $ / GSF
DIVISION 3 - CONCRETE		$3,170,237	$2,331,084	$5,501,321	6.57%	$37.75
DIVISION 4 - MASONRY		$1,985,493	$1,906,147	$3,891,640	4.65%	$26.71
DIVISION 5 - METALS		$7,048,353	$2,504,955	$9,553,308	11.40%	$65.56
DIVISION 6 - WOOD AND PLASTICS		$431,373	$217,065	$648,438	0.77%	$4.45
DIVISION 7 - THERMAL & MOISTURE PROTECTION		$4,584,304	$2,933,858	$7,518,162	8.98%	$51.59
DIVISION 8 - OPENINGS		$1,127,680	$504,056	$1,631,736	1.95%	$11.20
DIVISION 9 - FINISHES		$2,772,486	$2,365,919	$5,138,404	6.13%	$35.26
DIVISION 10 - SPECIALTIES		$768,273	$131,849	$900,122	1.07%	$6.18
DIVISION 11 - EQUIPMENT		$2,164,350	$301,542	$2,465,892	2.94%	$16.92
DIVISION 12 - FURNISHINGS		$39,000	$5,322	$44,322	0.05%	$0.30
DIVISION 14 - CONVEYING		$255,000	$96,000	$351,000	0.42%	$2.41
DIVISION 21 - FIRE PROTECTION		$1,021,439	$492,151	$1,513,590	1.81%	$10.39
DIVISION 22 - PLUMBING		$1,748,604	$1,311,453	$3,060,057	3.65%	$21.00
DIVISION 23 - HVAC		$6,557,265	$4,371,510	$10,928,775	13.05%	$75.00
DIVISION 26 - ELECTRICAL		$4,371,510	$4,080,076	$8,451,586	10.09%	$58.00
SUB-TOTAL		$38,045,366	$23,552,986	$61,598,353	73.54%	$422.73
GENERAL CONDITIONS	10.0%			$6,159,835	7.35%	$42.27
OVERHEAD AND PROFIT	7.5%			$5,081,864	6.07%	$34.87
DESIGN CONTINGENCY	15.0%			$10,926,008	13.04%	$74.98
TOTAL - PHASE 3 SPORTS COMPLEX SUMMARY	**145,717**	**GSF**		**$83,766,060**	**100.00%**	**$574.85**

PHASE 3 SPORTS COMPLEX BLDG.

DESCRIPTION	QUANTITY	MATERIAL UNIT PRICE	MATERIAL TOTAL	LABOR UNIT PRICE	LABOR TOTAL	TOTAL
DIVISION 3 - CONCRETE						
Concrete footings and foundation walls including earthwork						
- 4' deep	2,115 LF	$240.00	$507,600	$215.00	$454,725	$962,325
- 14' deep	882 LF	$605.00	$533,610	$650.00	$573,300	$1,106,910
Concrete column footings and piers including earthwork	160 EA	$5,000.00	$800,000	$2,520.00	$403,200	$1,203,200
Elevator pits						
- Single	1 EA	$8,500.00	$8,500	$7,700.00	$7,700	$16,200
- Double	1 EA	$15,000.00	$15,000	$14,000.00	$14,000	$29,000
6" reinforced concrete slab on grade and stone base	118,800 SF	$8.25	$980,100	$5.36	$636,768	$1,616,868
6 1/2" reinforced elevated concrete slab (over deck)						
- Interior floors	26,917 SF	$7.15	$192,457	$5.60	$150,735	$343,192
- South plaza	6,056 SF	$7.15	$43,300	$5.60	$33,914	$77,214
Loading dock slab and foundations	2,940 SF	$30.50	$89,670	$19.30	$56,742	$146,412
TOTAL DIVISION 3 - CONCRETE			**$3,170,237**		**$2,331,084**	**$5,501,321**
DIVISION 4 - MASONRY						
EXTERIOR						
12" CMU including reinforcing	36,470 SF	$18.15	$661,931	$21.42	$781,187	$1,443,118
Brick veneer (assume 25% of façade)	16,680 SF	$26.20	$437,016	$26.37	$439,852	$876,868
INTERIOR						
12" CMU including reinforcing	24,710 SF	$18.15	$448,487	$21.42	$529,288	$977,775
CMU column enclosures	7,000 SF	$12.58	$88,060	$22.26	$155,820	$243,880
MISCELLANEOUS						
Lifts/Scaffold	1 ALLOW	$350,000.00	$350,000	$0.00	$0	$350,000
TOTAL DIVISION 4 - MASONRY			**$1,985,493**		**$1,906,147**	**$3,891,640**

PHASE 3 SPORTS COMPLEX BLDG.

DESCRIPTION	QUANTITY	MATERIAL UNIT PRICE	MATERIAL TOTAL	LABOR UNIT PRICE	LABOR TOTAL	TOTAL
DIVISION 5 - METALS						
Steel beams, columns, bracing and connections						
- Floors (assume 16 lb/sf)	215 TON	$5,000.00	$1,075,000	$2,000.00	$430,000	$1,505,000
- South plaza (assume 16 lb/sf)	48 TON	$5,000.00	$240,000	$2,000.00	$96,000	$336,000
- Athletic courts roof (assume 10 lb/sf)	345 TON	$5,000.00	$1,725,000	$2,000.00	$690,000	$2,415,000
- Main Roof (assume 8 lb/sf)	176 TON	$5,000.00	$880,000	$2,000.00	$352,000	$1,232,000
Long span joists at athletic courts roof (assume 5lb/sf)	172 TON	$4,800.00	$825,600	$1,500.00	$258,000	$1,083,600
Steel bar joists at main roof (assume 5lb/sf)	110 TON	$4,500.00	$495,000	$1,300.00	$143,000	$638,000
Metal roof deck	112,744 SF	$7.50	$845,580	$1.19	$134,165	$979,745
Composite floor deck						
- Interior floors	26,917 SF	$6.67	$179,536	$1.23	$33,108	$212,644
- South plaza	6,056 SF	$6.67	$40,394	$1.23	$7,449	$47,842
Stairs, landings, and railings	96 R	$1,200.00	$115,200	$350.00	$33,600	$148,800
Decorative open stair, landing and railings at lobby (30' wide average)	24 R	$7,000.00	$168,000	$840.00	$20,160	$188,160
6" 16 gauge metal studs, 16" o.c.	23,578 SF	$7.09	$167,168	$12.00	$282,936	$450,104
Miscellaneous metals (lintels, expansion joints, etc.)	1 ALLOW	$35,000.00	$35,000	$10,000.00	$10,000	$45,000
Post mounted railing						
- South plaza	365 LF	$500.00	$182,500	$26.92	$9,826	$192,326
- Lobby	175 SF	$425.00	$74,375	$26.92	$4,711	$79,086
TOTAL DIVISION 5 - METALS			**$7,048,353**		**$2,504,955**	**$9,553,308**
DIVISION 6 - WOOD AND PLASTICS						
Rough carpentry	145,717 SF	$0.50	$72,859	$0.60	$87,430	$160,289
Dens glass sheathing	23,578 SF	$1.30	$30,651	$1.79	$42,205	$72,856
Finish carpentry	145,717 SF	$2.25	$327,863	$0.60	$87,430	$415,293
TOTAL DIVISION 6 - WOOD AND PLASTICS			**$431,373**		**$217,065**	**$648,438**

PHASE 3 SPORTS COMPLEX BLDG.

DESCRIPTION	QUANTITY	MATERIAL UNIT PRICE	MATERIAL TOTAL	LABOR UNIT PRICE	LABOR TOTAL	TOTAL
DIVISION 7 - THERMAL & MOISTURE PROTECTION						
Foundation insulation	25,038 SF	$2.05	$51,328	$0.90	$22,534	$73,862
Waterproof 14' deep foundation walls	12,348 SF	$9.50	$117,306	$6.00	$74,088	$191,394
6" batt insulation	23,578 SF	$1.15	$27,115	$0.28	$6,602	$33,717
Air and vapor barrier	60,048 SF	$3.75	$225,180	$2.65	$159,127	$384,307
2" rigid wall insulation	60,048 SF	$2.05	$123,098	$0.90	$54,043	$177,142
Metal panel system						
- Medimum grade (assume 65% of façade)	39,032 SF	$45.00	$1,756,440	$21.48	$838,407	$2,594,847
Insulation, adhered single ply roofing, flashings and copings	118,800 SF	$18.00	$2,138,400	$14.00	$1,663,200	$3,801,600
Pedestal paver system at south plaza	6,056 SF	$18.00	$109,008	$7.10	$42,998	$152,006
Sealants and firestopping	145,717 SF	$0.25	$36,429	$0.50	$72,859	$109,288
TOTAL DIVISION 7 - THERMAL & MOISTURE PROTECTION			**$4,584,304**		**$2,933,858**	**$7,518,162**
DIVISION 8 - OPENINGS						
Insulated glazing						
- Curtainwall (assume 5% of façade)	3,336 SF	$95.00	$316,920	$50.00	$166,800	$483,720
- Storefront (assume 5% of façade)	3,336 SF	$60.00	$200,160	$39.75	$132,606	$332,766
Exterior doors, frames and hardware						
- Main entries (double)	8 PR	$7,500.00	$60,000	$840.00	$6,720	$66,720
- Exits (double)	14 PR	$5,900.00	$82,600	$840.00	$11,760	$94,360
- Exits (single)	6 EA	$3,000.00	$18,000	$560.00	$3,360	$21,360
Interior doors, frames and hardware						
- Single	68 EA	$2,200.00	$149,600	$560.00	$38,080	$187,680
- Double	22 PR	$4,200.00	$92,400	$840.00	$18,480	$110,880
Add for labeled doors, vision lites, auto assist, etc.	1 ALLOW	$28,000.00	$28,000	$7,000.00	$7,000	$35,000
Interior glazing (allowance)	3,000 SF	$60.00	$180,000	$39.75	$119,250	$299,250
TOTAL DIVISION 8 - OPENINGS			**$1,127,680**		**$504,056**	**$1,631,736**

PHASE 3 SPORTS COMPLEX BLDG.

DESCRIPTION	QUANTITY	MATERIAL UNIT PRICE	MATERIAL TOTAL	LABOR UNIT PRICE	LABOR TOTAL	TOTAL
DIVISION 9 - FINISHES						
GYPSUM WALLBOARD ASSEMBLIES						
Metal stud and gypsum wallboard partitions	49,420 SF	$4.75	$234,745	$10.29	$508,532	$743,277
Add for high impact gypsum wallboard at public spaces	18,500 SF	$0.44	$8,140	$0.89	$16,465	$24,605
Metal stud and gypsum wallboard column enclosures	8,500 SF	$3.84	$32,640	$8.18	$69,530	$102,170
5/8" gypsum wallboard to exterior studs	23,578 SF	$0.85	$20,041	$2.70	$63,661	$83,702
Suspended gypsum wallboard ceilings (assume 10% of non-court spaces)	7,100 SF	$4.27	$30,317	$6.50	$46,150	$76,467
FLOORS						
Wood athletic flooring and base at courts	74,750 SF	$10.25	$766,188	$7.00	$523,250	$1,289,438
Ceramic tile and base at wet areas	8,000 SF	$14.00	$112,000	$12.00	$96,000	$208,000
Carpet and base	3,750 SF	$6.00	$22,500	$2.05	$7,688	$30,188
Flooring and base at remainder of building	47,787 SF	$7.50	$358,403	$5.00	$238,935	$597,338
Porcelain tile and base at main lobby	11,430 SF	$12.00	$137,160	$10.00	$114,300	$251,460
Tile treads and risers at lobby stairs	720 LF	$35.00	$25,200	$30.00	$21,600	$46,800
WALLS						
Ceramic wall tile	10,000 SF	$12.00	$120,000	$10.00	$100,000	$220,000
Accent feature walls at lobby	1 ALLOW	$35,000.00	$35,000	$15,000.00	$15,000	$50,000
Paint CMU walls	86,680 SF	$0.85	$73,678	$0.70	$60,676	$134,354
Paint gypsum wallboard walls	98,200 SF	$0.65	$63,830	$0.55	$54,010	$117,840
Acoustic wall panels (allowance per court)	3 EA	$75,000.00	$225,000	$20,000.00	$60,000	$285,000
CEILINGS						
Paint exposed framing and deck at courts	74,750 SF	$1.25	$93,438	$1.27	$94,933	$188,370
Suspended acoustic tile ceilings (assume 90% of non-court spaces)	63,867 SF	$5.25	$335,302	$3.05	$194,794	$530,096
Paint gypsum wallboard ceilings	7,100 SF	$0.55	$3,905	$0.76	$5,396	$9,301
Miscellaneous soffits/accents	1 ALLOW	$75,000.00	$75,000	$75,000.00	$75,000	$150,000
TOTAL DIVISION 9 - FINISHES			**$2,772,486**		**$2,365,919**	**$5,138,404**

PHASE 3 SPORTS COMPLEX BLDG.

DESCRIPTION	QUANTITY	MATERIAL UNIT PRICE	MATERIAL TOTAL	LABOR UNIT PRICE	LABOR TOTAL	TOTAL
DIVISION 10 - SPECIALTIES						
Toilet partitions and accessories (per room)	16 EA	$7,500.00	$120,000	$2,240.00	$35,840	$155,840
Locker room accessories (per room)	11 EA	$1,500.00	$16,500	$560.00	$6,160	$22,660
Lockers (allowance per room)						
- Team (30 EA)	8 EA	$6,000.00	$48,000	$1,050.00	$8,400	$56,400
- Officials (5 EA)	3 EA	$1,000.00	$3,000	$175.00	$525	$3,525
- Community(10 EA)	2 EA	$2,000.00	$4,000	$350.00	$700	$4,700
Roll-up shutters at concessions	4 EA	$2,000.00	$8,000	$420.00	$1,680	$9,680
Wall protection, signage, mop & broom holders, F.E. cabinets, etc.	145,717 SF	$0.45	$65,573	$0.15	$21,858	$87,430
Operable partitions at flex/meeting	560 SF	$95.00	$53,200	$11.94	$6,686	$59,886
Environmental branding and wayfinding signage	1 ALLOW	$450,000.00	$450,000	$50,000.00	$50,000	$500,000
TOTAL DIVISION 10 - SPECIALTIES			**$768,273**		**$131,849**	**$900,122**
DIVISION 11 - EQUIPMENT						
Wall padding	8,850 SF	$25.00	$221,250	$3.59	$31,772	$253,022
Basketball backstops (fold-up/motorized)						
- Feature court						PORTABLE FF&E
- Other courts	46 EA	$15,500.00	$713,000	$1,680.00	$77,280	$790,280
Volleyball nets with floor sleeves	12 EA	$4,100.00	$49,200	$2,520.00	$30,240	$79,440
Gym curtain - electric, roll-up	7,200 SF	$17.00	$122,400	$7.52	$54,144	$176,544
Score boards, shot clocks	3 EA	$50,000.00	$150,000	$8,500.00	$25,500	$175,500
Telescoping bleachers with motor operation	1,660 SEAT	$225.00	$373,500	$39.04	$64,806	$438,306
Concession/ snack bar equipment (per room)	3 EA	$35,000.00	$105,000	$5,000.00	$15,000	$120,000
Portable turf system	3 EA	$135,000.00	$405,000	$0.00	$0	$405,000
Loading dock equipment (levelers, bumpers)	1 ALLOW	$25,000.00	$25,000	$2,800.00	$2,800	$27,800
TOTAL DIVISION 11 - EQUIPMENT			**$2,164,350**		**$301,542**	**$2,465,892**

PHASE 3 SPORTS COMPLEX BLDG.

DESCRIPTION	QUANTITY	MATERIAL UNIT PRICE	MATERIAL TOTAL	LABOR UNIT PRICE	LABOR TOTAL	TOTAL
DIVISION 12 - FURNISHINGS						
Recessed aluminum entry mats and frames	300 SF	$30.00	$9,000	$4.49	$1,347	$10,347
Window treatments at offices and select spaces (manual)	2,500 SF	$12.00	$30,000	$1.59	$3,975	$33,975
TOTAL DIVISION 12 - FURNISHINGS			**$39,000**		**$5,322**	**$44,322**
DIVISION 14 - CONVEYING						
Single entry, 2 stop elevators	3 EA	$85,000.00	$255,000	$32,000.00	$96,000	$351,000
TOTAL DIVISION 14 - CONVEYING			**$255,000**		**$96,000**	**$351,000**
DIVISION 21 - FIRE PROTECTION						
Sprinkler system	145,717 SF	$3.75	$546,439	$3.00	$437,151	$983,590
Fire pump	1 EA	$75,000.00	$75,000	$5,000.00	$5,000	$80,000
Fire suppression holding tanks, buried, 400,000 gallons (estimated)	1 ALLOW	$400,000.00	$400,000	$50,000.00	$50,000	$450,000
TOTAL DIVISION 21 - FIRE PROTECTION			**$1,021,439**		**$492,151**	**$1,513,590**
DIVISION 22 - PLUMBING						
Fixtures, piping, hot water generation, roof drainage	145,717 SF	$12.00	$1,748,604	$9.00	$1,311,453	$3,060,057
TOTAL DIVISION 22 - PLUMBING			**$1,748,604**		**$1,311,453**	**$3,060,057**
DIVISION 23 - HVAC						
HVAC system, VAV zoned system, MAU serving the gymnasiums	145,717 SF	$45.00	$6,557,265	$30.00	$4,371,510	$10,928,775
TOTAL DIVISION 23 - HVAC			**$6,557,265**		**$4,371,510**	**$10,928,775**

PHASE 3 SPORTS COMPLEX BLDG.

		MATERIAL		LABOR		
DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	TOTAL
DIVISION 26 - ELECTRICAL						
Electrical	145,717 SF	$30.00	$4,371,510	$28.00	$4,080,076	$8,451,586
TOTAL DIVISION 26 - ELECTRICAL			**$4,371,510**		**$4,080,076**	**$8,451,586**